Aggregate Facility Study SPP-2013-AG3-AFS-2

2/7/2014

SPP Engineering, SPP Transmission Service Studies

Southwest Power Pool

Table of Contents

Executive Summary

Pursuant to Attachment Z1 of the Southwest Power Pool, Inc. (SPP) Open Access Transmission Tariff (OATT), 2,309 MW of long-term transmission service requests have been studied in this Aggregate Facility Study (AFS). The principal objective of the AFS is to identify system problems and potential modifications necessary to facilitate these transfers while maintaining or improving system reliability, as well as summarizing the operating limits and determination of the financial characteristics associated with facility upgrades. A highly tangible benefit of studying transmission requests aggregately under the SPP OATT Attachment Z1 is the sharing of costs among Transmission Customers using the same facility. Facility upgrade costs are allocated on a prorated basis to all requests positively impacting any individual overloaded facility.

Attachment Z2 further provides for facility upgrade cost recovery by stating: "Transmission Customers paying Directly Assigned Upgrade Costs for Service Upgrades or that are in excess of the Safe Harbor Cost Limit for Network Upgrades associated with new or changed Designated Resources and Project Sponsors paying Directly Assigned Upgrade Costs for Sponsored Upgrades shall receive revenue credits in accordance with Attachment Z2. Generation Interconnection Customers paying for Network Upgrades shall receive credits for new transmission service using the facility as specified in Attachment Z1."

- The AFS determined that the total assigned facility upgrade Engineering and Construction (E&C) cost is $36 million. Additionally, $42 million of assigned E&C cost for third party facility upgrades are assignable to the customer.

- Total upgrade levelized revenue requirements for all transmission requests after consideration of potential base plan funding is $26 million.

To accommodate the requested SPP Transmission Service, third-party facilities must be upgraded when the third-party transmission provider determines that they are constrained. Third-party facilities include both first-tier neighboring facilities outside SPP and Transmission Owner facilities within SPP that are not under the SPP OATT. In this AFS, third-party facilities were identified. Total E&C cost estimates for required third-party facility upgrades are applicable.

SPP will tender a Letter of Intent on February 7, 2014. This will open a 15-day window for Customer response. To remain in the Aggregate Transmission Service Study (ATSS), SPP must receive from the Customer by February 22, 2014, an executed Letter of Intent. The Letter of Intent will list options the Customer must choose to clarify their commitment to remain in the ATSS. The only action required on OASIS is to withdraw the request or leave the request in study mode.

If Customers withdraw from the ATSS after posting of this AFS, the AFS will be re-performed to determine final cost allocation and Available Transmission Capability (ATC) in consideration of the remaining ATSS participants. All allocated revenue requirements for facility upgrades are assigned to the Customer in the AFS data tables. Potential base plan funding allowable is contingent upon validation of designated resources meeting Attachment J, Section III B criteria.

Introduction

Important milestones and dates in SPP's Aggregate Transmission Study process:

- In 2005, the Federal Energy Regulatory Commission (FERC) accepted SPP's proposed Aggregate Transmission Study procedures in Docket ER05-109.
- In 2008, in Docket ER08-1379-000 SPP filed with FERC to pair open seasons closing during January 2010 with an effective date of August 9, 2008.
- In January 2010, in Docket ER10-659-000 SPP filed with FERC to extend its current practice of pairing open seasons through January 31, 2011, with an effective date of January 28, 2010.
- In March 2010, in Docket ER10-659-000 FERC issued a letter order accepting SPP's proposal to continue to pair open seasons through January 31, 2011, effective January 28, 2010.
- All requests for long-term transmission service with a signed study agreement received before October 1, 2013 for 2013-AG3 have been included in this third Aggregate Transmission Service Study (ATSS) of 2013.

The results of the AFS are detailed in Tables 1 through 6. Detailed results depict individual upgrade costs by study and potential base plan allowances determined by Attachments J and Z1. The OATT may be accessed at SPP's website by going to SPP.org>Org Groups>Governing Documents.

To understand the extent to which Base Plan Upgrades may be applied to both Point-to-Point (PTP) and Network Transmission Services, it is necessary to highlight the definition of Designated Resource. Per Section 1.9a of the SPP OATT, a Designated Resource is:

> "[a]ny designated generation resource owned, purchased or leased by a Transmission Customer to serve load in the SPP Region. Designated Resources do not include any resource, or any portion thereof, that is committed for sale to third parties or otherwise cannot be called upon to meet the Transmission Customer's load on a non-interruptible basis."

Network and PTP service has potential for base plan funding if the conditions for classifying upgrades associated with designated resources as Base Plan Upgrades as defined in Section III.B of Attachment J are met.

Pursuant to Attachment J, Section III B of the SPP OATT, the Transmission Customer must provide SPP information necessary to verify that the new or changed Designated Resource meets the following conditions:

1. Transmission Customer's commitment to the requested new or changed Designated Resource must have a duration of at least five years.

2. During the first year the Designated Resource is planned to be used by the Transmission Customer, the accredited capacity of the Transmission Customer's existing Designated Resources plus the lesser of:

    a. The planned maximum net dependable capacity applicable to the Transmission Customer or

    b. The requested capacity; shall not exceed 125% of the Transmission Customer's projected system peak responsibility determined pursuant to SPP Criteria 2.

According to Attachment Z1 Section VI.A, PTP customers pay the higher of the monthly transmission access charge (base rate) or the monthly revenue requirement associated with the assigned facility upgrades, including any prepayments for redispatch required during construction.

Network Integration Service Customers pay the total monthly transmission access charges and the monthly revenue requirement associated with the facility upgrades, including any prepayments for redispatch during construction.

Transmission Customers paying for a directly assigned Network Upgrade shall receive credits for new transmission service using the facility as specified in Attachment Z2.

Facilities identified as limiting the requested Transmission Service have been reviewed to determine the required in-service date of each Network Upgrade. The year that each Network Upgrade is required to accommodate a request is determined by interpolating between the applicable model years given the respective loading data. Both previously assigned facilities and the facilities assigned to this request for Transmission Service were evaluated.

In some instances, due to lead times for engineering and construction, Network Upgrades may not be available when required to accommodate a request for Transmission Service. When this occurs, the ATC with available Network Upgrades will be less than the capacity requested during either a portion of or all of the requested reservation period. As a result, the lowest seasonal allocated ATC within the requested reservation period will be offered to the Transmission Customer on an applicable annual basis as listed in Table 1. The ATC may be limited by transmission owner planned projects, expansion plan projects, or Customer assigned upgrades.

Some constraints identified in the AFS were not assigned to the Customer because SPP, the Transmission Provider, determined that upgrades are not required due to various reasons or the Transmission Owner has construction plans pending for these upgrades. These facilities are listed by reservation in Table 3. This table also includes constrained facilities in the current planning horizon that limit the rollover rights of the Transmission Customer. Table 6 lists possible redispatch pairs to allow start of service prior to completion of assigned Network Upgrades. Table 7 (if applicable) lists deferment of expansion plan projects with different upgrades with the new required in service date as a result of this AFS.

By taking the transmission service subject to interim redispatch, the Transmission Customer agrees to provide interim redispatch. Once the Transmission Provider identifies the possible redispatch pairs, the Transmission Customer can enter into bilateral agreements to provide redispatch. Should the need to implement redispatch arise in order to maintain Network reliability, it is up to the

Transmission Customer to contact parties with whom they have entered into redispatch agreements to implement that service. Such redispatch shall occur in advance of curtailment of other firm reservations impacting these constraints. In the absence of implementation of interim redispatch as requested by the Transmission Provider for Transmission Customer transactions resulting in overloads on limiting facilities, the Transmission Provider shall curtail the Transmission Customers schedule.

Financial Analysis

The AFS utilizes the allocated Customer's E&C cost in a present worth analysis to determine the monthly levelized revenue requirement of each facility upgrade over the term of the reservation. In some cases, Network Upgrades cannot be completed within the requested reservation period, thus deferred reservation periods will be utilized in the present worth analysis. If the Customer chose Option 2, Redispatch, in the Letter of Intent, the present worth analysis of revenue requirements will be based on the deferred term with redispatch in the subsequent AFS. The upgrade levelized revenue requirement includes interest, depreciation, and carrying costs.

Each request for Transmission Service is evaluated independently as the cost associated with each Network Upgrade is assigned to a request. When facilities are upgraded throughout the reservation period, the Transmission Customer shall 1) pay the total E&C costs and other annual operating costs associated with the new facilities, and 2) receive credits associated with the depreciated book value of removed usable facilities; salvage value of removed non-usable facilities; and the carrying charges, excluding depreciation, associated with all removed usable facilities based on their respective book values.

In the event that the engineering and construction of a previously assigned Network Upgrade may be accelerated, with no additional upgrades, to accommodate a new request for Transmission Service, the levelized present worth of only the incremental expenses though the reservation period of the new request, excluding depreciation, shall be assigned to the new request. These incremental expenses, excluding depreciation, include:

1. The levelized difference in present worth of the engineering and construction expenses given the change in date to complete construction to account for additional interest expense and reduced engineering and construction expense due to inflation,

2. The levelized present worth of all expediting fees, and

3. The levelized present worth of the incremental annual carrying charges, excluding depreciation and interest, during the new reservation period taking into account both:

    a. The reservation in which the project was originally assigned, and

    b. A reservation, if any, in which the project was previously accelerated.

In the case of a Base Plan Upgrade being displaced or deferred by an earlier in service date for a requested upgrade, achievable base plan avoided revenue requirements shall be determined per Attachment J, Section VII.B methodology. A deferred Base Plan Upgrade is defined as a different requested Network Upgrade needed at an earlier date that negates the need for the initial Base Plan Upgrade within the planning horizon. A displaced Base Plan Upgrade is defined as the same Network Upgrade being displaced by a requested upgrade needed at an earlier date.

A 40-year service life assumption is utilized for Base Plan funded projects, unless another assumption is provided by the Transmission Owner. A present worth analysis of revenue requirements on a common year basis between the Base Plan and Requested Upgrades was performed to determine avoided Base Plan revenue requirements due to the displacement or deferral of the Base Plan Upgrade by the Requested Upgrade. The difference in present worth between the Base Plan and Requested Upgrades is assigned to the transmission requests impacting this upgrade based on the displacement or deferral.

Third-Party Facilities

For third-party facilities listed in Table 3 and Table 5, the Transmission Customer is responsible for funding the necessary upgrades of these facilities per Section 21.1 of the Transmission Provider's OATT. In this AFS, third-party facilities were identified. Total E&C cost estimates for required third-party facility upgrades are applicable. The Transmission Provider will undertake reasonable efforts to assist the Transmission Customer in making arrangements for necessary engineering, permitting, and construction of the third-party facilities. Third-party facility upgrade E&C cost estimates are not utilized to determine the present worth value of levelized revenue requirements for SPP system Network Upgrades.

All modeled facilities within the Transmission Provider system were monitored during the development of this study, as well as certain facilities in first-tier neighboring systems. Third-party facilities must be upgraded when it is determined that they are overloaded while accommodating the requested Transmission Service. An agreement between the Customer and third party owner detailing the mitigation of the third party impact must be provided to the Transmission Provider prior to tendering of a Transmission Service Agreement. These facilities also include those owned by members of the Transmission Provider who have not placed their facilities under the Transmission Provider's OATT. Upgrades on the Southwest Power Administration network requires prepayment of the upgrade cost prior to construction of the upgrade.

Third-party facilities are evaluated for only those requests whose load sinks within the SPP footprint. The Customer must arrange for study of third party facilities for load that sinks outside the SPP footprint with the applicable Transmission Providers.

Study Methodology

Description

The facility study analysis was conducted to determine the steady-state impact of the requested service on the SPP and first tier non-SPP control area systems. The steady-state analysis was performed to ensure current SPP Criteria and NERC Reliability Standards requirements are fulfilled. SPP conforms to NERC Reliability Standards, which provide strict requirements related to voltage violations and thermal overloads during normal conditions and during a contingency. NERC Standards require all facilities to be within normal operating ratings for normal system conditions and within emergency ratings after a contingency.

Normal operating ratings and emergency operating ratings monitored are Rate A and B in the SPP Model Development Working Group (MDWG) models, respectively. The upper bound and lower bound of the normal voltage range monitored is 105% and 95%. The upper bound and lower bound of the emergency voltage range monitored is 105% and 90%. Transmission Owner voltage monitoring criteria is used if more restrictive. The SPS Tuco 230 kV bus voltage is monitored at 92.5% due to pre-determined system stability limitations. The WERE Wolf Creek 345 kV bus voltage is monitored at 103.5% and 98.5% due to transmission operating procedure.

The contingency set includes all SPP control area branches and ties 69 kV and above; first tier non-SPP control area branches and ties 115 kV and above; any defined contingencies for these control areas; and generation unit outages for the control areas with SPP reserve share program redispatch. The monitor elements include all SPP control area branches, ties, and buses 69 kV and above, and all first tier non-SPP control area branches and ties 115 kV and above. Voltage monitoring was performed for SPP control area buses 69 kV and above.

A 3 % transfer distribution factor (TDF) cutoff was applied to all SPP control area facilities. For first tier non-SPP control area facilities, a 3 % TDF cutoff was applied to AECI, AMRN (Ameren), and ENTR (Entergy) control areas. A 2 % TDF cutoff was applied to WAPA. For voltage monitoring, a 0.02 per unit change in voltage must occur due to the transfer or modeling upgrades to be considered a valid limit to the transfer.

Model Development

SPP used six seasonal models to study the aggregate transfers over a variety of requested service periods. The following SPP Transmission Expansion Plan 2012 Build 1 Cases were used to study the impact of the requested service on the transmission system:

2014 Summer Peak (14SP)
2014/15 Winter Peak (14WP)
2018 Summer Peak (18SP)
2018/19 Winter Peak (18WP)
2023 Summer Peak (23SP)
2023/24 Winter Peak (23SP)

The Summer Peak models apply to June through September and the Winter Peak models apply to December through March.

The chosen base case models were modified to reflect the current modeling information. One group of requests was developed from the aggregate to model the requested service. From the seasonal models, two system scenarios were developed. Scenario 0 includes projected usage of transmission included in the SPP Transmission Expansion Plan 2012 Build 1 Cases. Scenario 5 includes transmission service not already included in the SPP Transmission Expansion Plan 2012 Build 1 Cases.

Transmission Request Modeling

Network Integration Transmission Service requests are modeled as Generation to Load transfers in addition to Generation to Generation transfers. Network Integration Transmission Service requests are modeled as Generation to Load transfers in addition to Generation to Generation because the requested Network Integration Transmission Service is a request to serve network load with the new designated network resource, and the impacts on Transmission System are determined accordingly. Point-To-Point Transmission Service requests are modeled as Generation to Generation transfers. Generation to Generation transfers are accomplished by developing a post-transfer case for comparison by dispatching the request source and redispatching the request sink.

Transfer Analysis

Using the selected cases both with and without the requested transfers modeled, the PSS/E Activity ACCC was run on the cases and compared to determine the facility overloads caused or impacted by the transfer. Transfer distribution factor cutoffs (SPP and 1st-Tier) and voltage threshold (0.02 change) were applied to determine the impacted facilities. The PSS/E options chosen to conduct the analysis can be found in Appendix A.

Curtailment and Redispatch Evaluation

During any period in which SPP determines that a transmission constraint exists on and may impair Transmission System reliability, SPP will take whatever actions are reasonably necessary to maintain reliability. If SPP determines Transmission System reliability can be maintained by redispatching resources, it will evaluate the interim curtailment of existing confirmed service or interim redispatch of units to provide service prior to completion of any assigned Network Upgrades. Any redispatch may not unduly discriminate between the Transmission Owners' use of the Transmission System on behalf of their Native Load Customers and any Transmission Customer's use of the Transmission System to serve its designated load. Redispatch was evaluated to provide only interim service during the time frame prior to completion of any assigned Network Upgrades. Curtailment of existing confirmed service is evaluated to provide only interim service. Curtailment of existing confirmed service is only evaluated at the request of the transmission Customer.

SPP determined potential relief pairs to relieve the incremental MW impact on limiting facilities as identified in Table 6. Using the selected cases where the limiting facilities were identified, potential incremental and decremental units were identified by determining the generation amount available for increasing and decreasing from the units generation amount, maximum generation amount, and minimum generation amount. If the incremental or decremental amount was greater than 1 MW, the unit was considered as a potential incremental or decremental unit.

Generation shift factors were calculated for the potential incremental and decremental units using Managing and Utilizing System Transmission (MUST). Relief pairs from the generation shift factors for the incremental and decremental units with a greater than 3% TDF on the limiting constraint were determined from the incremental units with the lowest generation shift factors and decremental units with highest generation shift factors. If the aggregate redispatch amount for the potential relief pair was determined to be three times greater than the lower of the increment or decrement, then the pair was determined not to be feasible and is not included. Transmission Customers can request SPP to provide additional relief pairs beyond those determined. The potential relief pairs were not evaluated to determine impacts on limiting facilities in the SPP and first tier systems. The SPP Reliability Coordinator would call upon the redispatch requirements before implementing NERC TLR Level 5a.

The Aggregate Study analyzes the most probable contingencies and does not account for every situation that may be encountered in real-time operation. Because of this, it is possible that the customer may be curtailed under certain system conditions to allow system operators to maintain the reliability of the transmission network.

Study Results

Study Analysis Results

Tables 1 through 6 contain the AFS steady-state analysis results. Table 1 identifies the participating long-term Transmission Service requests included in the AFS. This table lists deferred start and stop dates both with and without redispatch (based on Customer selection of redispatch if available) and the minimum annual allocated ATC without upgrades and season of first impact.

Table 2 identifies total E&C cost allocated to each Transmission Customer, letter of credit requirements, third party E&C cost assignments, potential base plan E&C funding (lower of allocated E&C or Attachment J Section III B criteria), point-to-point base rate charge, total revenue requirements for assigned upgrades with consideration of potential base plan funding, and final total cost allocation to the Transmission Customer. In addition, Table 2 identifies SWPA upgrade costs which require prepayment in addition to other allocated costs.

Table 3 provides additional details for each request including all assigned facility upgrades required, allocated E&C costs, allocated revenue requirements for upgrades, upgrades not assigned to the Customer but required for service to be confirmed, credits to be paid for previously assigned AFS or Generation Interconnection Network Upgrades, and any required third party upgrades.

Table 4 lists all upgrade requirements with associated solutions needed to provide Transmission Service for the AFS, minimum ATC per upgrade with season of impact, earliest date upgrade is required (DUN), estimated date the upgrade will be completed, in service (EOC), and estimated E&C cost.

Table 5 lists identified third-party constrained facilities.

Table 6 identifies potential redispatch pairs available to relieve the aggregate impacts on identified constraints to prevent deferral of start of service. MW amounts listed for redispatch are maximum values observed in a long term study and may only be available in a reduced amount or unavailable at any given time.

Table 7 (if applicable) identifies deferred expansion plan projects that were replaced with requested upgrades at earlier dates.

The potential base plan funding allowable is contingent on meeting each of the conditions for classifying upgrades associated with designated resources as Base Plan Upgrades as defined in Section III.B of Attachment J. If the additional capacity of the new or changed Designated Resource exceeds the 125% resource to load forecast for the year of start of service, the requested resource is not eligible for base plan funding of required Network Upgrades and the full cost of the upgrades is assignable to the Customer.

If the request is for wind generation, the total requested capacity of wind generation plus existing wind generation capacity shall not exceed 20% of the customer's projected system peak responsibility in the first year the Designated Resource is planned to be used by the customer. If the five-year term and 125% resource to load criteria are met, (as well as the 20% wind resource to load criteria for wind generation requests) the requested capacity is multiplied by $180,000 to determine the potential base plan funding allowable. The maximum potential base plan funding allowable may be less than the potential base plan funding allowable, due to the E&C cost allocated to the customer being lower than the potential amount allowable to the Customer. The Customer is responsible for any assigned upgrade costs in excess of potential base plan E&C funding allowable. Network Upgrades required for wind generation requests located in a zone other than the Customer POD shall be allocated as 67% base plan region-wide charge and 33% directly assigned to the Customer.

Regarding application of base plan funding for PTP requests, if PTP base rate exceeds upgrade revenue requirements without taking into effect the reduction of revenue requirements by potential base plan funding, then the base rate revenue pays back the Transmission Owner for upgrades and no base plan funding is applicable as the access charge must be paid as it is the higher of "OR" pricing.

However, if initially the upgrade revenue requirements exceed the PTP base rate, then potential base plan funding would be applicable. The test of the higher of "OR" pricing would then be made against the remaining assignable revenue requirements versus PTP base rate. Examples are as follows:

Example A:

E&C allocated for upgrades is $74 million with revenue requirements of $140 million and PTP base rate of $101 million. Potential base plan funding is $47 million, with the difference of $27 million E&C assignable to the Customer. If the revenue requirements for the assignable portion is $54 million and the PTP base rate is $101 million, the Customer will pay the higher amount (so-called "or pricing") of $101 million base rate of which $54 million revenue requirements will be paid back to the Transmission Owners for the upgrades, and the remaining revenue requirements of $86 million ($140 million less $54 million) will be paid by base plan funding.

Example B:

E&C allocated for upgrades is $74 million with revenue requirements of $140 million and PTP base rate of $101 million. Potential base plan funding is $10 million with the difference of $64 million E&C assignable to the Customer. If the revenue requirements for this assignable portion is $128 million and the PTP base rate is $101 million, the Customer will pay the higher amount of $128 million revenue requirements to be paid back to the Transmission Owners, and the remaining revenue requirements of $12 million ($140 million less $128 million) will be paid by base plan funding.

Example C:

E&C allocated for upgrades is $25 million with revenue requirements of $50 million and PTP base rate of $101 million. Potential base plan funding is $10 million. Base plan funding is not applicable as the higher amount of PTP base rate of $101 million must be paid and the $50 million revenue requirements will be paid from this.

The 125% resource to load determination is performed on a per request basis and is not based on a total of Designated Resource requests per Customer. A footnote will provide the maximum resource designation allowable for base plan funding consideration per Customer basis per year.

Base plan funding verification requires that each Transmission Customer with potential for base plan funding provide SPP attestation statements verifying that the firm capacity of the requested Designated Resource is committed for a minimum five year duration.

Study Definitions

- The date upgrade needed date (DUN) is the earliest date the upgrade is required to alleviate a constraint considering all requests.

- End of construction (EOC) is the estimated date the upgrade will be completed and in service.

- Total engineering and construction cost (E&C) is the upgrade solution cost as determined by the Transmission Owner.

- The Transmission Customer's allocation of the E&C cost is based on the request (1) having an impact of at least 3% on the limiting element, and (2) having a positive impact on the upgraded facility.

- Minimum ATC is the portion of the requested capacity that can be accommodated without upgrading facilities.

- Annual ATC allocated to the Transmission Customer is determined by the least amount of allocated seasonal ATC within each year of a reservation period.

Conclusion

The results of the AFS show that limiting constraints exist in many areas of the regional Transmission System. Due to these constraints, Transmission Service cannot be granted unless noted in Table 3.

The Transmission Provider will tender a Letter of Intent on February 7, 2014. This will open a 15-day window for Customer response. To remain in the Aggregate Transmission Service Study (ATSS), the Transmission Provider must receive from the Transmission Customer by February 22, 2014, an executed Letter of Intent. The Letter of Intent will list options the Customer must choose to clarify their commitment to remain in the ATSS. The only action required on OASIS is to WITHDRAW the request or leave the request in STUDY mode.

The Transmission Provider must receive an unconditional and irrevocable letter of credit in the amount of the total allocated E&C costs assigned to the Customer. This letter of credit is not required for those facilities that are fully base plan funded. The amount of the letter of credit will be adjusted down on an annual basis to reflect cost recovery based on revenue allocation. The Transmission Provider will issue notifications to construct Network Upgrades to the constructing Transmission Owner after filing of necessary service agreements at FERC.

Appendix A

PSS/E CHOICES IN RUNNING LOAD FLOW PROGRAM AND ACCC

BASE CASE SETTINGS:

- Solutions: Fixed slope decoupled Newton-Raphson solution (FDNS)
- Tap adjustment: Stepping
- Area Interchange Control: Tie lines and loads
- Var limits: Apply immediately
- Solution Options:

  X Phase shift adjustment
  _ Flat start
  _ Lock DC taps
  _ Lock switched shunts

ACCC CASE SETTINGS:

- Solutions: AC contingency checking (ACCC)
- MW mismatch tolerance: 0.5
- System intact rating: Rate A
- Contingency case rating: Rate B
- Percent of rating: 100
- Output code: Summary
- Min flow change in overload report: 3mw
- Excld cases w/ no overloads from report: YES
- Exclude interfaces from report: NO
- Perform voltage limit check: YES
- Elements in available capacity table: 60000
- Cutoff threshold for available capacity table: 99999.0
- Min. contng. Case Vltg chng for report: 0.02
- Sorted output: None
- Newton Solution:
- Tap adjustment: Stepping
- Area interchange control: Tie lines and loads (Disabled for generator outages)
- Var limits: Apply immediately
- Solution options:

  X Phase shift adjustment
  _ Flat start
  _ Lock DC taps
  _ Lock switched shunts

Table 1 - Long-Term Transmission Service Requests Included in Aggregate Facility Study

Customer	Study Number	Reservation	POR	POD	Requested Amount	Requested Start Date	Requested Stop Date	Deferred Start Date without interim redispatch	Deferred Stop Date without interim redispatch	Start Date with interim redispatch	Stop Date with interim redispatch	Minimum Allocated ATC (MW) within reservation period	Season of Minimum Allocated ATC within reservation period
AECC	2013-AG3-001	78754116	OKGE	CSWS	150	7/1/2014	7/1/2019	6/1/2017	6/1/2022	7/1/2014	7/1/2019	0	18SP
AECC	2013-AG3-002	78754144	OKGE	OKGE	150	7/1/2014	7/1/2019	6/1/2017	6/1/2022	7/1/2014	7/1/2019	0	18SP
AEPM	2013-AG3-003	78775996	OKGE	CSWS	200	1/1/2016	1/1/2036	6/1/2019	6/1/2039	6/1/2019	6/1/2039	0	23SP
AEPM	2013-AG3-004	78776033	SPS	CSWS	200	1/1/2016	1/1/2036	6/1/2019	6/1/2039	1/1/2016	1/1/2036	0	23SP
AEPM	2013-AG3-005	78776041	OKGE	CSWS	199	1/1/2016	1/1/2036	6/1/2019	6/1/2039	6/1/2019	6/1/2039	0	23SP
ETEC	2013-AG3-006	78774012	CSWS	CSWS	31	1/1/2015	1/1/2024	1/1/2015	1/1/2024	1/1/2015	1/1/2024	0	18SP
GRDX	2013-AG3-007	78753946	CSWS	GRDA	136	10/1/2015	10/1/2020	10/1/2015	10/1/2020	10/1/2015	10/1/2020	0	23SP
GRDX	2013-AG3-008	78773345	MPS	GRDA	240	4/1/2016	4/1/2021	6/1/2017	6/1/2022	4/1/2016	4/1/2021	0	23SP
GRDX	2013-AG3-009	78773355	MPS	GRDA	100	4/1/2016	4/1/2021	6/1/2017	6/1/2022	4/1/2016	4/1/2021	0	23SP
KCPS	2013-AG3-016	78758401	WR	KCPL	50	7/1/2015	1/1/2036	6/1/2019	12/1/2039	7/1/2015	1/1/2036	0	23SP
KCPS	2013-AG3-017	78764630	WR	KCPL	101	7/1/2015	1/1/2036	6/1/2019	12/1/2039	7/1/2015	1/1/2036	0	23SP
KCPS	2013-AG3-018	78764633	WR	KCPL	51	7/1/2015	1/1/2036	6/1/2019	12/1/2039	7/1/2015	1/1/2036	0	23SP
LESM	2013-AG3-021	78773742	OKGE	LES	100	11/26/2015	11/26/2020	6/1/2019	6/1/2024	11/26/2015	11/26/2020	0	23SP
OGE	2013-AG3-024	78759765	OKGE	OKGE	16	10/1/2014	6/1/2030	10/1/2014	6/1/2030	10/1/2014	6/1/2030	0	18SP
OMPA	2013-AG3-025	78697838	OKGE	OKGE	4	10/1/2014	12/1/2040	10/1/2014	12/1/2040	10/1/2014	12/1/2040	0	18SP
SECI	2013-AG3-026	78763050	KCPL	SECI	50	1/1/2015	1/1/2045	6/1/2019	6/1/2049	1/1/2015	1/1/2045	0	18SP
SPSM	2013-AG3-027	78751808	SPS	SPS	250	12/1/2015	12/1/2035	1/1/2020	12/1/2035	Note 4	Note 4	0	23SP
TEXL	2013-AG3-028	78773933	CSWS	CSWS	50	1/1/2015	1/1/2025	1/1/2015	1/1/2025	1/1/2015	1/1/2025	0	18SP
TEXL	2013-AG3-029	78773967	CSWS	CSWS	27	1/1/2015	1/1/2030	1/1/2015	1/1/2030	1/1/2015	1/1/2030	0	18SP
UCU	2013-AG3-030	78748020	MPS	KCPL	2	5/1/2014	5/1/2019	7/1/2014	7/1/2019	7/1/2014	7/1/2019	0	14SP
UCU	2013-AG3-031	78754546	MPS	MPS	50	7/1/2015	1/1/2036	6/1/2017	12/1/2037	7/1/2015	1/1/2036	0	23SP
UCU	2013-AG3-032	78763378	MPS	MPS	101	7/1/2015	1/1/2036	6/1/2017	12/1/2037	7/1/2015	1/1/2036	0	23SP
UCU	2013-AG3-033	78763386	MPS	MPS	51	7/1/2015	1/1/2036	6/1/2017	12/1/2037	7/1/2015	1/1/2036	0	23SP
					2309								

Note 1: Start and Stop Dates with interim redispatch are determined based on customers choosing option to pursue redispatch to start service at Requested Start and Stop Dates or earliest date possible.

Note 2: Start dates with and without redispatch are based on the assumed completion dates of previous Aggregate Transmission Service Studies currently being conducted. Actual start dates may differ from the potential start dates upon completion of the previous studies.

Note 3: Request is unable to be deferred due to fixed stop dates.

Note 4: Transmission customer did not select "remain in the study using interim redispatch" option.

Table 2 - Total Revenue Requirements Associated with Long-Term Transmission Service Requests

Customer	Study Number	Reservation	Engineering and Construction Cost of Upgrades Allocated to Customer for Revenue Requirements	[1]Letter of Credit Amount Required	[2]Potential Base Plan Engineering and Construction Funding Allowable	Notes	[4]Additional Engineering and Construction Cost for 3rd Party Upgrades	[3 5]Total Revenue Requirements for Assigned Upgrades Over Term of Reservation WITH Potential Base Plan Funding Allocation	Point-to-Point Base Rate Over Reservation Period	[4]Total Cost of Reservation Assignable to Customer Contingent Upon Base Plan Funding
AECC	2013-AG3-001	78754116	$ 4,433,124	$ 4,433,124	$ -		$ 365,714	$ 8,506,688	$ -	$ 8,506,688
AECC	2013-AG3-002	78754144	$ -	$ -	$ -		$ -	$ -	$ -	Schedule 9 & 11 Charges
AEPM	2013-AG3-003	78775996	$ 4,376,476	$ -	$ 4,376,476		$ 3,042	$ -	$ -	Schedule 9 & 11 Charges
AEPM	2013-AG3-004	78776033	$ 4,382,761	$ -	$ 4,382,761		$ 3,034	$ -	$ -	Schedule 9 & 11 Charges
AEPM	2013-AG3-005	78776041	$ 4,425,468	$ -	$ 4,425,468		$ 3,056	$ -	$ -	Schedule 9 & 11 Charges
ETEC	2013-AG3-006	78774012	$ -	$ -	$ -		$ 1,183,389	$ -	$ -	Schedule 9 & 11 Charges
GRDX	2013-AG3-007	78753946	$ 953,827	$ 953,827	$ -		$ 2,200,000	$ 1,231,752	$ -	$ 1,231,752
GRDX	2013-AG3-008	78773345	$ 4,915,861	$ 4,915,861	$ -		$ -	$ 8,469,248	$ -	$ 8,469,248
GRDX	2013-AG3-009	78773355	$ 2,048,275	$ 2,048,275	$ -		$ -	$ 3,528,853	$ -	$ 3,528,853
KCPS	2013-AG3-016	78758401	$ 136,782	$ 136,782	$ -		$ -	$ 414,383	$ -	$ 414,383
KCPS	2013-AG3-017	78764630	$ 276,300	$ 276,300	$ -		$ -	$ 837,054	$ -	$ 837,054
KCPS	2013-AG3-018	78764633	$ 139,518	$ 139,518	$ -		$ -	$ 422,671	$ -	$ 422,671
LESM	2013-AG3-021	78773742	$ 110,004	$ 110,004	$ -		$ -	$ 199,324	$ -	$ 199,324
OGE	2013-AG3-024	78759765	$ -	$ -	$ -		$ -	$ -	$ -	Schedule 9 & 11 Charges
OMPA	2013-AG3-025	78697838	$ -	$ -	$ -		$ -	$ -	$ -	Schedule 9 & 11 Charges
SECI	2013-AG3-026	78763050	$ 754,279	$ -	$ 754,279		$ -	$ -	$ -	Schedule 9 & 11 Charges
SPSM	2013-AG3-027	78751808	$ -	$ -	$ -		$ -	$ -	$ -	Schedule 9 & 11 Charges
TEXL	2013-AG3-028	78773933	$ -	$ -	$ -		$ 29,579,574	$ -	$ -	Schedule 9 & 11 Charges
TEXL	2013-AG3-029	78773967	$ -	$ -	$ -		$ 8,873,953	$ -	$ -	Schedule 9 & 11 Charges
UCU	2013-AG3-030	78748020	$ 2,007,574	$ 1,647,574	$ 360,000		$ -	$ 2,241,156	$ -	$ 2,241,156
UCU	2013-AG3-031	78754546	$ 1,730,699	$ -	$ 1,730,699	6,7	$ -	$ -	$ -	Schedule 9 & 11 Charges
UCU	2013-AG3-032	78763378	$ 3,496,012	$ -	$ 3,496,012	6,7	$ -	$ -	$ -	Schedule 9 & 11 Charges
UCU	2013-AG3-033	78763386	$ 1,765,313	$ -	$ 1,765,313	6,7	$ -	$ -	$ -	Schedule 9 & 11 Charges
Grand Total			**$ 35,952,273**		**$ 21,291,008**			**$ 25,851,129**		

Note 1: Letter of Credit required for financial security for transmission owner for network upgrades is determined by allocated engineering and construction costs less engineering and construction costs for upgrades when network customer is the transmission owner less the E & C allocation of expedited projects. Letter of Credit is required for upgrades assigned to PTP requests. The amount of the letter of credit will be adjusted down on an annual basis to reflect cost recovery based on revenue allocation. This letter of credit is not required for those facilities that are fully base plan funded. The Letter Of Credit Amount listed is based on meeting OATT Attachment J requirements for base plan funding.

Note 2: If potential base plan funding is applicable, this value is the lesser of the Engineering and Construction costs of assignable upgrades or the value of base plan funding calculated pursuant to Attachment J, Section III B criteria. Allocation of base plan funding is contingent upon verification of customer agreements meeting Attachment J, Section II B criteria. Not applicable if Point-to-Point base rate exceeds revenue requirements.

Note 3: Revenue Requirements (RR) are based upon deferred end dates if applicable. Deferred dates are based upon customer's choice to pursue redispatch. Achievable Base Plan Avoided RR in the case of a Base Plan upgrade being displaced or deferred by an earlier in service date for a Requested Upgrade shall be determined per Attachment J, Section VII.C methodology. Assumption of a 40 year service life is utilized for Base Plan funded projects. A present worth analysis of RR on a common year basis between the Base Plan and Requested Upgrades was performed to determine avoided Base Plan RR due to the displacement or deferral of the Base Plan upgrade by the Requested Upgrade. The incremental increase in present worth of a Requested Upgrade on a common year basis as a Base Plan upgrade is assigned to the transmission requests impacting the upgrade based on the displacement or deferral. If the displacement analysis results in lower RR due to the shorter amortization period of the requested upgrade when compared to a base plan amortization period, then no direct assignment of the upgrade cost is made due to the displacement to an earlier start date.

Note 4: For Point-to-Point requests, total cost is based on the higher of the base rate or assigned upgrade revenue requirements. For Network requests, the total cost is based on the assigned upgrade revenue requirement. Allocation of base plan funding will be determined after verification of designated resource meeting Attachment J, Section II B Criteria. Additionally E & C of 3rd Party upgrades is assignable to Customer. This includes prepayments required for any SWPA upgrades. Revenue requirements for 3rd Party facilities are not calculated. Total cost to customer is based on assumption of Revenue Requirements with confirmation of base plan funding. Customer is responsible for negotiating redispatch costs if applicable. Customer is also responsible to pay credits for previously assigned upgrades that are impacted by their request. Credits can be paid from base plan funding if applicable.

Note 5: RR with base plan funding may increase or decrease even if no base plan funding is applicable to a particular request if another request that shares the upgrade is now full base plan funded resulting in a different amortization period for the upgrade and thus different RR.

Note 6: OASIS requests 78754546 and 78763378 are mutually exclusive with OASIS request 78763386. System impacts were identified by only modeling mutually exclusive requests 78754546 and 78763378.

Note 7: ATSS cost allocation includes all customers' mutually exclusive requests in SPP-2013-AG3.

Table 3 - Additional Details for Each Request Including All Facility Upgrades Required and Allocated Costs for Each Upgrade

Customer	Study Number
AECC	2013-AG3-001

Customer	Reservation	POR	POD	Requested Amount	Requested Start Date	Requested Stop Date	Deferred Start Date Without Redispatch	Deferred Stop Date Without Redispatch	Potential Base Plan Funding Allowable	Point-to-Point Base Rate	Allocated E & C Cost	Total Revenue Requirements
AECC	78754116	OKGE	CSWS	150	7/1/2014	7/1/2019	6/1/2017	6/1/2022	$ -	$ -	$ 4,433,124	$ 8,506,688
									$ -	$ -	$ 4,433,124	$ 8,506,688

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispatch Available	Base Plan Funding for Wind	Directly Assigned for Wind	Allocated E & C Cost	Total E & C Cost	Total Revenue Requirements
78754116	AGENCY - PECAN CREEK 161KV CKT 1	6/1/2019	6/1/2019			$ -	$ 589,828	$ 589,828	$ 3,600,000	$ 682,479
	NORTH NEW BOSTON - NW TEXARKANA-BANN T 138KV CKT 1	6/1/2019	6/1/2019			$ -	$ 3,843,296	$ 3,843,296	$ 17,028,000	$ 7,824,209
					Total	$ -	$ 4,433,124	$ 4,433,124	$ 20,628,000	$ 8,506,688

Expansion Plan - The requested service is contingent upon completion of the following upgrades. Cost is not assignable to the transmission customer.

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispatch Available
78754116	CHAMBER SPRINGS - FARMINGTON AECC 161KV CKT 1	7/1/2014	6/1/2015		Yes

Reliability Projects - The requested service is contingent upon completion of the following upgrades. Cost is not assignable to the transmission customer.

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispatch Available
78754116	412SUB - KANSAS TAP 161KV CKT 1	6/1/2019	6/1/2019		
	412SUB - KERR 161KV CKT 1	6/1/2019	6/1/2019		
	HUGHES SPRINGS - JENKINS REC T 69KV CKT 1	6/1/2019	6/1/2019		
	KANSAS TAP - WEST SILOAM SPRINGS 161KV CKT 1 #2	6/1/2019	6/1/2019		

Credits may be required for the following Network Upgrades in accordance with Attachment Z2 of the SPP OATT.

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispatch Available
78754116	ASHDOWN REC (MILLWOOD) - OKAY 138KV CKT 1	7/1/2012	7/1/2012		
	ASHDOWN REC (MILLWOOD) - PATTERSON 138KV CKT 1	7/1/2012	7/1/2012		
	BANN - RED SPRINGS REC 138KV CKT 1	7/1/2012	7/1/2012		
	CIMARRON - DRAPER LAKE 345KV CKT 1	10/1/2014	6/1/2016		
	HUGO POWER PLANT - VALLIANT 345 KV AEPW	7/1/2012	7/1/2012		
	HUGO POWER PLANT - VALLIANT 345KV CKT 1 WFEC	7/1/2012	7/1/2012		
	MANDEVILTP4 - SE TEXARKANA 138KV CKT 1	7/1/2012	7/1/2012		
	MANDEVILTP4 - TURK 138KV CKT 1	7/1/2012	7/1/2012		
	MCNAB REC - TURK 115KV CKT 1	7/1/2012	7/1/2012		
	OKAY - TURK 138KV CKT 1	7/1/2012	7/1/2012		
	SUGAR HILL - TURK 138KV CKT 1	7/1/2012	7/1/2012		

Third Party Limitations.

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispatch Available	*Allocated E & C Cost	*Total E & C Cost
78754116	CHAMBER SPRINGS - FARMINGTON AECC 161KV CKT 1 AECC	6/1/2015	6/1/2017		Yes	$ 15,714	$ 26,061
	FITZHUGH - OZARK 161KV CKT 1	7/1/2014	6/1/2017		Yes	$ 350,000	$ 350,000
					Total	$ 365,714	$ 376,061

*Estimated cost allocation as a percentage of total cost is shown for third-party limitations when costs have not yet been established by the third-party.

*Credits may be required for applicable generation interconnection network upgrades.

Table 3 - Additional Details for Each Request Including All Facility Upgrades Required and Allocated Costs for Each Upgrade

Customer	Study Number
AECC	2013-AG3-002

Customer	Reservation	POR	POD	Requested Amount	Requested Start Date	Requested Stop Date	Deferred Start Date Without Redispatch	Deferred Stop Date Without Redispatch	Potential Base Plan Funding Allowable	Point-to-Point Base Rate	Allocated E & C Cost	Total Revenue Requirements
AECC	78754144	OKGE	OKGE	150	7/1/2014	7/1/2019	6/1/2019	6/1/2024	$ -	$ -	$ -	$ -
									$ -	$ -	$ -	$ -

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispatch Available	Base Plan Funding for Wind	Directly Assigned for Wind	Allocated E & C Cost	Total E & C Cost	Total Revenue Requirements
78754144	None					$ -	$ -	$ -	$ -	$ -
					Total	$ -	$ -	$ -	$ -	$ -

*Credits may be required for applicable generation interconnection network upgrades.

**Reservation 78754144 studied as resevation 78754116

Table 3 - Additional Details for Each Request Including All Facility Upgrades Required and Allocated Costs for Each Upgrade

Customer	Study Number
AEPM	2013-AG3-003

Customer	Reservation	POR	POD	Requested Amount	Requested Start Date	Requested Stop Date	Deferred Start Date Without Redispatch	Deferred Stop Date Without Redispatch	Potential Base Plan Funding Allowable	Point-to-Point Base Rate	Allocated E & C Cost	Total Revenue Requirements
AEPM	78775996	OKGE	CSWS	200	1/1/2016	1/1/2036	6/1/2019	6/1/2039	$ 4,376,476	$ -	$ 4,376,476	$ 22,047,793
									$ 4,376,476	$ -	$ 4,376,476	$ 22,047,793

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispatch Available	Base Plan Funding for Wind	Directly Assigned for Wind	Allocated E & C Cost	Total E & C Cost	Total Revenue Requirements
78775996	NORTH NEW BOSTON - NW TEXARKANA-BANN T 138KV CKT 1	6/1/2019	6/1/2019			$ 4,376,476	$ -	$ 4,376,476	$ 17,028,000	$ 22,047,793
					Total	$ 4,376,476	$ -	$ 4,376,476	$ 17,028,000	$ 22,047,793

Reliability Projects - The requested service is contingent upon completion of the following upgrades. Cost is not assignable to the transmission customer.

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispatch Available
78775996	412SUB - KANSAS TAP 161KV CKT 1	6/1/2019	6/1/2019		
	412SUB - KERR 161KV CKT 1	6/1/2019	6/1/2019		
	HUGHES SPRINGS - JENKINS REC T 69KV CKT 1	6/1/2019	6/1/2019		
	KANSAS TAP - WEST SILOAM SPRINGS 161KV CKT 1 #2	6/1/2019	6/1/2019		
	Optima 345/115 kV	1/1/2016	6/1/2019		No

Construction Pending - The requested service is contingent upon completion of the following upgrades. Cost is not assignable to the transmission customer.

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispatch Available
78775996	HOYT - JEFFREY ENERGY CENTER 345KV CKT 1	7/1/2015	6/1/2017		Yes
	Iatan - Jeffrey Energy Center 345 kV KACP	7/1/2015	6/1/2019		Yes
	Iatan - Jeffrey Energy Center 345 kV WERE	7/1/2015	6/1/2019		Yes
	Potter to Tolk 345 kV	12/1/2015	6/1/2019		No
	SOUTHWESTERN STATION - WASHITA 138KV CKT 2	6/1/2015	6/1/2017		Yes

Credits may be required for the following Network Upgrades in accordance with Attachment Z2 of the SPP OATT.

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispatch Available
78775996	BANN - RED SPRINGS REC 138KV CKT 1	7/1/2012	7/1/2012		
	CIMARRON - DRAPER LAKE 345KV CKT 1	10/1/2014	6/1/2016		
	GRACMNT4 138.00 - WASHITA 138KV CKT 2 OKGE	1/1/2012	1/1/2012		
	GRACMNT4 138.00 - WASHITA 138KV CKT 2 WFEC	1/1/2012	1/1/2012		
	HUGO POWER PLANT - VALLIANT 345 KV AEPW	7/1/2012	7/1/2012		
	HUGO POWER PLANT - VALLIANT 345KV CKT 1 WFEC	7/1/2012	7/1/2012		
	Mullergren - Reno 345kV Dbl CKT MKEC	10/1/2013	6/1/2019		
	Mullergren - Reno 345kV Dbl CKT WERE	10/1/2013	6/1/2019		
	NORTHWEST - TATONGA 345KV CKT 1	1/1/2010	1/1/2010		
	Spearville - Mullergren 345kV Dbl CKT	10/1/2013	6/1/2019		
	TATONGA - WOODWARD 345KV CKT 1	1/1/2010	1/1/2010		
	WOODWARD - WOODWARD EHV 138KV CKT 1	1/1/2010	1/1/2010		
	WOODWARD 345/138KV TRANSFORMER CKT 1	1/1/2010	1/1/2010		

Third Party Limitations.

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispatch Available	*Allocated E & C Cost	*Total E & C Cost
78775996	CHAMBER SPRINGS - FARMINGTON AECC 161KV CKT 1 AECC	6/1/2015	6/1/2017			$ 3,042	$ 26,061
					Total	$ 3,042	$ 26,061

*Estimated cost allocation as a percentage of total cost is shown for third-party limitations when costs have not yet been established by the third-party.
*Credits may be required for applicable generation interconnection network upgrades.

Table 3 - Additional Details for Each Request Including All Facility Upgrades Required and Allocated Costs for Each Upgrade

Customer	Study Number
AEPM	2013-AG3-004

Customer	Reservation	POR	POD	Requested Amount	Requested Start Date	Requested Stop Date	Deferred Start Date Without Redispatch	Deferred Stop Date Without Redispatch	Potential Base Plan Funding Allowable	Point-to-Point Base Rate	Allocated E & C Cost	Total Revenue Requirements
AEPM	78776033	SPS	CSWS	200	1/1/2016	1/1/2036	6/1/2019	6/1/2039	$ 4,382,761	$ -	$ 4,382,761	$ 16,804,734
									$ 4,382,761	$ -	$ 4,382,761	$ 16,804,734

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispatch Available	Base Plan Funding for Wind	Directly Assigned for Wind	Allocated E & C Cost	Total E & C Cost	Total Revenue Requirements
78776033	NORTH NEW BOSTON - NW TEXARKANA-BANN T 138KV CKT 1	6/1/2019	6/1/2019			$ 4,382,761	$ -	$ 4,382,761	$ 17,028,000	$ 16,804,734
					Total	$ 4,382,761	$ -	$ 4,382,761	$ 17,028,000	$ 16,804,734

Reliability Projects - The requested service is contingent upon completion of the following upgrades. Cost is not assignable to the transmission customer.

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispatch Available
78776033	412SUB - KANSAS TAP 161KV CKT 1	6/1/2019	6/1/2019		
	412SUB - KERR 161KV CKT 1	6/1/2019	6/1/2019		
	BUSHLAND INTERCHANGE - DEAF SMITH COUNTY INTERCHANGE 230KV CKT 1	1/1/2016	6/1/2016		Yes
	Elk City to Gracemont 345kV AEPW	1/1/2016	3/1/2018		Yes
	Elk City to Gracemont 345kV OKGE	1/1/2016	3/1/2018		Yes
	HUGHES SPRINGS - JENKINS REC T 69KV CKT 1	6/1/2019	6/1/2019		
	KANSAS TAP - WEST SILOAM SPRINGS 161KV CKT 1 #2	6/1/2019	6/1/2019		
	Optima 345/115 kV	1/1/2016	6/1/2019		

Construction Pending - The requested service is contingent upon completion of the following upgrades. Cost is not assignable to the transmission customer.

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispatch Available
78776033	HOYT - JEFFREY ENERGY CENTER 345KV CKT 1	7/1/2015	6/1/2017		Yes
	Iatan - Jeffrey Energy Center 345 kV KACP	7/1/2015	6/1/2019		Yes
	Iatan - Jeffrey Energy Center 345 kV WERE	7/1/2015	6/1/2019		Yes
	Potter to Tolk 345 kV	12/1/2015	6/1/2019		
	SOUTHWESTERN STATION - WASHITA 138KV CKT 2	6/1/2015	6/1/2017		Yes

Credits may be required for the following Network Upgrades in accordance with Attachment Z2 of the SPP OATT.

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispatch Available
78776033	BANN - RED SPRINGS REC 138KV CKT 1	7/1/2012	7/1/2012		
	CIMARRON - DRAPER LAKE 345KV CKT 1	10/1/2014	6/1/2016		
	GRACMNT4 138.00 - WASHITA 138KV CKT 2 OKGE	1/1/2012	1/1/2012		
	GRACMNT4 138.00 - WASHITA 138KV CKT 2 WFEC	1/1/2012	1/1/2012		
	HUGO POWER PLANT - VALLIANT 345 KV AEPW	7/1/2012	7/1/2012		
	HUGO POWER PLANT - VALLIANT 345KV CKT 1 WFEC	7/1/2012	7/1/2012		
	Mullergren - Reno 345kV Dbl CKT MKEC	10/1/2013	6/1/2019		
	Mullergren - Reno 345kV Dbl CKT WERE	10/1/2013	6/1/2019		
	NORTHWEST - TATONGA 345KV CKT 1	1/1/2010	1/1/2010		
	Spearville - Mullergren 345kV Dbl CKT	10/1/2013	6/1/2019		
	TATONGA - WOODWARD 345KV CKT 1	1/1/2010	1/1/2010		
	WOODWARD - WOODWARD EHV 138KV CKT 1	1/1/2010	1/1/2010		
	WOODWARD 345/138KV TRANSFORMER CKT 1	1/1/2010	1/1/2010		

Third Party Limitations.

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispatch Available	*Allocated E & C Cost	*Total E & C Cost
78776033	CHAMBER SPRINGS - FARMINGTON AECC 161KV CKT 1 AECC	6/1/2015	6/1/2017			$ 3,034	$ 26,061
					Total	$ 3,034	$ 26,061

*Estimated cost allocation as a percentage of total cost is shown for third-party limitations when costs have not yet been established by the third-party.

*Credits may be required for applicable generation interconnection network upgrades.

Table 3 - Additional Details for Each Request Including All Facility Upgrades Required and Allocated Costs for Each Upgrade

Customer	Study Number
AEPM	2013-AG3-005

Customer	Reservation	POR	POD	Requested Amount	Requested Start Date	Requested Stop Date	Deferred Start Date Without Redispatch	Deferred Stop Date Without Redispatch	Potential Base Plan Funding Allowable	Point-to-Point Base Rate	Allocated E & C Cost	Total Revenue Requirements
AEPM	78776041	OKGE	CSWS	199	1/1/2016	1/1/2036	6/1/2019	6/1/2039	$ 4,425,468	$ -	$ 4,425,468	$ 22,294,605
									$ 4,425,468	$ -	$ 4,425,468	$ 22,294,605

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispatch Available	Base Plan Funding for Wind	Directly Assigned for Wind	Allocated E & C Cost	Total E & C Cost	Total Revenue Requirements
78776041	NORTH NEW BOSTON - NW TEXARKANA-BANN T 138KV CKT 1	6/1/2019	6/1/2019			$ 4,425,468	$ -	$ 4,425,468	$ 17,028,000	$ 22,294,605
					Total	$ 4,425,468	$ -	$ 4,425,468	$ 17,028,000	$ 22,294,605

Reliability Projects - The requested service is contingent upon completion of the following upgrades. Cost is not assignable to the transmission customer.

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispatch Available
78776041	412SUB - KANSAS TAP 161KV CKT 1	6/1/2019	6/1/2019		
	412SUB - KERR 161KV CKT 1	6/1/2019	6/1/2019		
	HUGHES SPRINGS - JENKINS REC T 69KV CKT 1	6/1/2019	6/1/2019		
	KANSAS TAP - WEST SILOAM SPRINGS 161KV CKT 1 #2	6/1/2019	6/1/2019		
	Optima 345/115 kV	1/1/2016	6/1/2019		No

Construction Pending - The requested service is contingent upon completion of the following upgrades. Cost is not assignable to the transmission customer.

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispatch Available
78776041	HOYT - JEFFREY ENERGY CENTER 345KV CKT 1	7/1/2015	6/1/2017		Yes
	Iatan - Jeffrey Energy Center 345 kV KACP	7/1/2015	6/1/2019		Yes
	Iatan - Jeffrey Energy Center 345 kV WERE	7/1/2015	6/1/2019		Yes
	Potter to Tolk 345 kV	12/1/2015	6/1/2019		No
	SOUTHWESTERN STATION - WASHITA 138KV CKT 2	6/1/2015	6/1/2017		Yes

Credits may be required for the following Network Upgrades in accordance with Attachment Z2 of the SPP OATT.

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispatch Available
78776041	BANN - RED SPRINGS REC 138KV CKT 1	7/1/2012	7/1/2012		
	CIMARRON - DRAPER LAKE 345KV CKT 1	10/1/2014	6/1/2016		
	GRACMNT4 138.00 - WASHITA 138KV CKT 2 OKGE	1/1/2012	1/1/2012		
	GRACMNT4 138.00 - WASHITA 138KV CKT 2 WFEC	1/1/2012	1/1/2012		
	HUGO POWER PLANT - VALLIANT 345 KV AEPW	7/1/2012	7/1/2012		
	HUGO POWER PLANT - VALLIANT 345KV CKT 1 WFEC	7/1/2012	7/1/2012		
	NORTHWEST - TATONGA 345KV CKT 1	1/1/2010	1/1/2010		
	TATONGA - WOODWARD 345KV CKT 1	1/1/2010	1/1/2010		
	WOODWARD - WOODWARD EHV 138KV CKT 1	1/1/2010	1/1/2010		
	WOODWARD 345/138KV TRANSFORMER CKT 1	1/1/2010	1/1/2010		

Third Party Limitations.

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispatch Available	*Allocated E & C Cost	*Total E & C Cost
78776041	CHAMBER SPRINGS - FARMINGTON AECC 161KV CKT 1 AECC	6/1/2015	6/1/2017			$ 3,056	$ 26,061
					Total	$ 3,056	$ 26,061

*Estimated cost allocation as a percentage of total cost is shown for third-party limitations when costs have not yet been established by the third-party.

*Credits may be required for applicable generation interconnection network upgrades.

Table 3 - Additional Details for Each Request Including All Facility Upgrades Required and Allocated Costs for Each Upgrade

Customer	Study Number
ETEC	2013-AG3-006

Customer	Reservation	POR	POD	Requested Amount	Requested Start Date	Requested Stop Date	Deferred Start Date Without Redispatch	Deferred Stop Date Without Redispatch	Potential Base Plan Funding Allowable	Point-to-Point Base Rate	Allocated E & C Cost	Total Revenue Requirements
ETEC	78774012	CSWS	CSWS	31	1/1/2015	1/1/2024			$ -	$ -	$ -	$ -
									$ -	$ -	$ -	$ -

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispatch Available	Allocated E & C Cost	Total E & C Cost	Total Revenue Requirements
78774012	None					$ -	$ -	$ -
					Total	$ -	$ -	$ -

Reliability Projects - The requested service is contingent upon completion of the following upgrades. Cost is not assignable to the transmission customer.

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispatch Available
78774012	412SUB - KANSAS TAP 161KV CKT 1	6/1/2019	6/1/2019		
	412SUB - KERR 161KV CKT 1	6/1/2019	6/1/2019		
	HUGHES SPRINGS - JENKINS REC T 69KV CKT 1	6/1/2019	6/1/2019		
	KANSAS TAP - WEST SILOAM SPRINGS 161KV CKT 1 #2	6/1/2019	6/1/2019		

Construction Pending - The requested service is contingent upon completion of the following upgrades. Cost is not assignable to the transmission customer.

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispatch Available
78774012	SOUTHWESTERN STATION - WASHITA 138KV CKT 2	6/1/2015	6/1/2017		

Credits may be required for the following Network Upgrades in accordance with Attachment Z2 of the SPP OATT.

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispatch Available
78774012	CIMARRON - DRAPER LAKE 345KV CKT 1	10/1/2014	6/1/2016		
	GRACMNT4 138.00 - WASHITA 138KV CKT 2 OKGE	1/1/2012	1/1/2012		
	GRACMNT4 138.00 - WASHITA 138KV CKT 2 WFEC	1/1/2012	1/1/2012		
	HUGO POWER PLANT - VALLIANT 345 KV AEPW	7/1/2012	7/1/2012		
	HUGO POWER PLANT - VALLIANT 345KV CKT 1 WFEC	7/1/2012	7/1/2012		

Third Party Limitations.

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispatch Available	*Allocated E & C Cost	*Total E & C Cost
78774012	CHAMBER SPRINGS - FARMINGTON AECC 161KV CKT 1 AECC	6/1/2015	6/1/2017			$ 234	$ 26,061
	GRIMES - MT. ZION 138KV CKT 1	6/1/2019	6/1/2019			$ 446,773	$ 14,966,895
	GRIMES 345/138KV TRANSFORMER CKT 3	6/1/2019	6/1/2019			$ 736,382	$ 24,668,806
					Total	$ 1,183,389	$ 39,661,762

*Estimated cost allocation as a percentage of total cost is shown for third-party limitations when costs have not yet been established by the third-party.
*Credits may be required for applicable generation interconnection network upgrades.

Table 3 - Additional Details for Each Request Including All Facility Upgrades Required and Allocated Costs for Each Upgrade

Customer	Study Number
GRDX	2013-AG3-007

Customer	Reservation	POR	POD	Requested Amount	Requested Start Date	Requested Stop Date	Deferred Start Date Without Redispatch	Deferred Stop Date Without Redispatch	Potential Base Plan Funding Allowable	Point-to-Point Base Rate	Allocated E & C Cost	Total Revenue Requirements
GRDX	78753946	CSWS	GRDA	136	10/1/2015	10/1/2020			$ -	$ -	$ 953,827	$ 1,231,752
									$ -	$ -	$ 953,827	$ 1,231,752

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispatch Available	Base Plan Funding for Wind	Directly Assigned for Wind	Allocated E & C Cost	Total E & C Cost	Total Revenue Requirements
78753946	AGENCY - PECAN CREEK 161KV CKT 1	6/1/2019	6/1/2019			$ -	$ 953,827	$ 953,827	$ 3,600,000	$ 1,231,752
					Total	$ -	$ 953,827	$ 953,827	$ 3,600,000	$ 1,231,752

Construction Pending - The requested service is contingent upon completion of the following upgrades. Cost is not assignable to the transmission customer.

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispatch Available
78753946	Pecan Creek 345/161 kV Bus Tie Replacement	6/1/2019	6/1/2019		
	TERRA NITROGEN TAP - VERDIGRIS 138KV CKT 1	10/1/2015	6/1/2017		

Credits may be required for the following Network Upgrades in accordance with Attachment Z2 of the SPP OATT.

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispatch Available
78753946	CIMARRON - DRAPER LAKE 345KV CKT 1	10/1/2014	6/1/2016		

Third Party Limitations.

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispatch Available	*Allocated E & C Cost	*Total E & C Cost
78753946	Fairfax 138/69kV transformer ckt 1	6/1/2019	6/1/2019			$ 2,200,000	$ 2,200,000
					Total	$ 2,200,000	$ 2,200,000

*Estimated cost allocation as a percentage of total cost is shown for third-party limitations when costs have not yet been established by the third-party.

*Credits may be required for applicable generation interconnection network upgrades.

Table 3 - Additional Details for Each Request Including All Facility Upgrades Required and Allocated Costs for Each Upgrade

Customer	Study Number
GRDX	2013-AG3-008

Customer	Reservation	POR	POD	Requested Amount	Requested Start Date	Requested Stop Date	Deferred Start Date Without Redispatch	Deferred Stop Date Without Redispatch	Potential Base Plan Funding Allowable	Point-to-Point Base Rate	Allocated E & C Cost	Total Revenue Requirements
GRDX	78773345	MPS	GRDA	240	4/1/2016	4/1/2021	6/1/2017	6/1/2022	$ -	$ -	$ 4,915,861	$ 8,469,248
									$ -	$ -	$ 4,915,861	$ 8,469,248

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispatch Available	Allocated E & C Cost	Total E & C Cost	Total Revenue Requirements
78773345	AGENCY - PECAN CREEK 161KV CKT 1	6/1/2019	6/1/2019			$ 1,451,538	$ 3,600,000	$ 1,972,033
	BLUE SPRING SOUTH - BLUE SPRINGS EAST 161KV CKT 1 #2 Accelerate	7/1/2014	6/1/2017		Yes	$ 1,285,159	$ 2,399,248	$ 2,360,481
	BLUE SPRING SOUTH - PRAIRIE LEE 161KV CKT 1 #2 Accelerate	6/1/2015	6/1/2017		Yes	$ 1,627,894	$ 3,039,096	$ 3,079,159
	LONGVIEW - WESTERN ELECTRIC 161KV CKT 1 #2	6/1/2015	6/1/2017		Yes	$ 551,270	$ 2,559,827	$ 1,057,575
					Total	$ 4,915,861	$ 11,598,171	$ 8,469,248

Construction Pending - The requested service is contingent upon completion of the following upgrades. Cost is not assignable to the transmission customer.

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispatch Available
78773345	BLUE SPRING SOUTH - BLUE SPRINGS EAST 161KV CKT 1 #1 Accelerate	7/1/2014	6/1/2015		
	Pecan Creek 345/161 kV Bus Tie Replacement	6/1/2019	6/1/2019		

Credits may be required for the following Network Upgrades in accordance with Attachment Z2 of the SPP OATT.

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispatch Available
78773345	CIMARRON - DRAPER LAKE 345KV CKT 1	10/1/2014	6/1/2016		
	LACYGNE - WEST GARDNER 345KV CKT 1	6/1/2006	6/1/2006		
	NORTHWEST - TATONGA 345KV CKT 1	1/1/2010	1/1/2010		
	TATONGA - WOODWARD 345KV CKT 1	1/1/2010	1/1/2010		

Third Party Limitations.

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispatch Available	*Allocated E & C Cost	*Total E & C Cost
78773345	MORGAN - STOCKTON 161KV CKT 1	6/1/2019	6/1/2019			$ -	$ -
	NORTH WARSAW - TRUMAN 161KV CKT 1 SWPA #1	4/1/2016	6/1/2016		Yes	$ -	$ -
					Total	$ -	$ -

*Estimated cost allocation as a percentage of total cost is shown for third-party limitations when costs have not yet been established by the third-party.
*Credits may be required for applicable generation interconnection network upgrades.

Table 3 - Additional Details for Each Request Including All Facility Upgrades Required and Allocated Costs for Each Upgrade

Customer	Study Number
GRDX	2013-AG3-009

Customer	Reservation	POR	POD	Requested Amount	Requested Start Date	Requested Stop Date	Deferred Start Date Without Redispatch	Deferred Stop Date Without Redispatch	Potential Base Plan Funding Allowable	Point-to-Point Base Rate	Allocated E & C Cost	Total Revenue Requirements
GRDX	78773355	MPS	GRDA	100	4/1/2016	4/1/2021	6/1/2017	6/1/2022	$ -	$ -	$ 2,048,275	$ 3,528,853
									$ -	$ -	$ 2,048,275	$ 3,528,853

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispatch Available	Allocated E & C Cost	Total E & C Cost	Total Revenue Requirements
78773355	AGENCY - PECAN CREEK 161KV CKT 1	6/1/2019	6/1/2019			$ 604,807	$ 3,600,000	$ 821,680
	BLUE SPRING SOUTH - BLUE SPRINGS EAST 161KV CKT 1 #2 Accelerate	7/1/2014	6/1/2017		Yes	$ 535,483	$ 2,399,248	$ 983,534
	BLUE SPRING SOUTH - PRAIRIE LEE 161KV CKT 1 #2 Accelerate	6/1/2015	6/1/2017		Yes	$ 678,289	$ 3,039,096	$ 1,282,982
	LONGVIEW - WESTERN ELECTRIC 161KV CKT 1 #2	6/1/2015	6/1/2017			$ 229,696	$ 2,559,827	$ 440,656
					Total	$ 2,048,275	$ 11,598,171	$ 3,528,853

Construction Pending - The requested service is contingent upon completion of the following upgrades. Cost is not assignable to the transmission customer.

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispatch Available
78773355	BLUE SPRING SOUTH - BLUE SPRINGS EAST 161KV CKT 1 #1 Accelerate	7/1/2014	6/1/2015		
	Pecan Creek 345/161 kV Bus Tie Replacement	6/1/2019	6/1/2019		

Credits may be required for the following Network Upgrades in accordance with Attachment Z2 of the SPP OATT.

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispatch Available
78773355	CIMARRON - DRAPER LAKE 345KV CKT 1	10/1/2014	6/1/2016		
	LACYGNE - WEST GARDNER 345KV CKT 1	6/1/2006	6/1/2006		
	NORTHWEST - TATONGA 345KV CKT 1	1/1/2010	1/1/2010		
	TATONGA - WOODWARD 345KV CKT 1	1/1/2010	1/1/2010		

Third Party Limitations.

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispatch Available	*Allocated E & C Cost	*Total E & C Cost
78773355	MORGAN - STOCKTON 161KV CKT 1	6/1/2019	6/1/2019			$ -	$ -
	NORTH WARSAW - TRUMAN 161KV CKT 1 SWPA #1	4/1/2016	6/1/2016		Yes	$ -	$ -
					Total	$ -	$ -

*Estimated cost allocation as a percentage of total cost is shown for third-party limitations when costs have not yet been established by the third-party.
*Credits may be required for applicable generation interconnection network upgrades.

Table 3 - Additional Details for Each Request Including All Facility Upgrades Required and Allocated Costs for Each Upgrade

Customer	Study Number
KCPS	2013-AG3-016

Customer	Reservation	POR	POD	Requested Amount	Requested Start Date	Requested Stop Date	Deferred Start Date Without Redispatch	Deferred Stop Date Without Redispatch	Potential Base Plan Funding Allowable	Point-to-Point Base Rate	Allocated E & C Cost	Total Revenue Requirements
KCPS	78758401	WR	KCPL	50	7/1/2015	1/1/2036	6/1/2019	12/1/2039	$ -	$ -	$ 136,782	$ 414,383
									$ -	$ -	$ 136,782	$ 414,383

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispatch Available	Base Plan Funding for Wind	Directly Assigned for Wind	Allocated E & C Cost	Total E & C Cost	Total Revenue Requirements
78758401	BLUE SPRING SOUTH - BLUE SPRINGS EAST 161KV CKT 1 #2 Accelerate	7/1/2014	6/1/2017			$ -	$ 60,344	$ 60,344	$ 2,399,248	$ 179,816
	BLUE SPRING SOUTH - PRAIRIE LEE 161KV CKT 1 #2 Accelerate	6/1/2015	6/1/2017			$ -	$ 76,438	$ 76,438	$ 3,039,096	$ 234,567
					Total	$ -	$ 136,782	$ 136,782	$ 5,438,344	$ 414,383

Construction Pending - The requested service is contingent upon completion of the following upgrades. Cost is not assignable to the transmission customer.

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispatch Available
78758401	BLUE SPRING SOUTH - BLUE SPRINGS EAST 161KV CKT 1 #1 Accelerate	7/1/2014	6/1/2015		
	HOYT - JEFFREY ENERGY CENTER 345KV CKT 1	7/1/2015	6/1/2017		Yes
	Iatan - Jeffrey Energy Center 345 kV KACP	7/1/2015	6/1/2019		Yes
	Iatan - Jeffrey Energy Center 345 kV WERE	7/1/2015	6/1/2019		Yes

Credits may be required for the following Network Upgrades in accordance with Attachment Z2 of the SPP OATT.

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispatch Available
78758401	LACYGNE - WEST GARDNER 345KV CKT 1	6/1/2006	6/1/2006		

*Credits may be required for applicable generation interconnection network upgrades.

Table 3 - Additional Details for Each Request Including All Facility Upgrades Required and Allocated Costs for Each Upgrade

Customer	Study Number
KCPS	2013-AG3-017

Customer	Reservation	POR	POD	Requested Amount	Requested Start Date	Requested Stop Date	Deferred Start Date Without Redispatch	Deferred Stop Date Without Redispatch	Potential Base Plan Funding Allowable	Point-to-Point Base Rate	Allocated E & C Cost	Total Revenue Requirements
KCPS	78764630	WR	KCPL	101	7/1/2015	1/1/2036	6/1/2019	12/1/2039	$ -	$ -	$ 276,300	$ 837,054
									$ -	$ -	$ 276,300	$ 837,054

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispatch Available	Base Plan Funding for Wind	Directly Assigned for Wind	Allocated E & C Cost	Total E & C Cost	Total Revenue Requirements
78764630	BLUE SPRING SOUTH - BLUE SPRINGS EAST 161KV CKT 1 #2 Accelerate	7/1/2014	6/1/2017			$ -	$ 121,896	$ 121,896	$ 2,399,248	$ 363,232
	BLUE SPRING SOUTH - PRAIRIE LEE 161KV CKT 1 #2 Accelerate	6/1/2015	6/1/2017			$ -	$ 154,404	$ 154,404	$ 3,039,096	$ 473,822
					Total	$ -	$ 276,300	$ 276,300	$ 5,438,344	$ 837,054

Construction Pending - The requested service is contingent upon completion of the following upgrades. Cost is not assignable to the transmission customer.

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispatch Available
78764630	BLUE SPRING SOUTH - BLUE SPRINGS EAST 161KV CKT 1 #1 Accelerate	7/1/2014	6/1/2015		
	HOYT - JEFFREY ENERGY CENTER 345KV CKT 1	7/1/2015	6/1/2017		Yes
	Iatan - Jeffrey Energy Center 345 kV KACP	7/1/2015	6/1/2019		Yes
	Iatan - Jeffrey Energy Center 345 kV WERE	7/1/2015	6/1/2019		Yes

Credits may be required for the following Network Upgrades in accordance with Attachment Z2 of the SPP OATT.

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispatch Available
78764630	LACYGNE - WEST GARDNER 345KV CKT 1	6/1/2006	6/1/2006		

*Credits may be required for applicable generation interconnection network upgrades.

Table 3 - Additional Details for Each Request Including All Facility Upgrades Required and Allocated Costs for Each Upgrade

Customer	Study Number
KCPS	2013-AG3-018

Customer	Reservation	POR	POD	Requested Amount	Requested Start Date	Requested Stop Date	Deferred Start Date Without Redispatch	Deferred Stop Date Without Redispatch	Potential Base Plan Funding Allowable	Point-to-Point Base Rate	Allocated E & C Cost	Total Revenue Requirements
KCPS	78764633	WR	KCPL	51	7/1/2015	1/1/2036	6/1/2019	12/1/2039	$ -	$ -	$ 139,518	$ 422,671
									$ -	$ -	$ 139,518	$ 422,671

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispatch Available	Base Plan Funding for Wind	Directly Assigned for Wind	Allocated E & C Cost	Total E & C Cost	Total Revenue Requirements
78764633	BLUE SPRING SOUTH - BLUE SPRINGS EAST 161KV CKT 1 #2 Accelerate	7/1/2014	6/1/2017			$ -	$ 61,552	$ 61,552	$ 2,399,248	$ 183,416
	BLUE SPRING SOUTH - PRAIRIE LEE 161KV CKT 1 #2 Accelerate	6/1/2015	6/1/2017			$ -	$ 77,966	$ 77,966	$ 3,039,096	$ 239,256
					Total	$ -	$ 139,518	$ 139,518	$ 5,438,344	$ 422,671

Construction Pending - The requested service is contingent upon completion of the following upgrades. Cost is not assignable to the transmission customer.

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispatch Available
78764633	BLUE SPRING SOUTH - BLUE SPRINGS EAST 161KV CKT 1 #1 Accelerate	7/1/2014	6/1/2015		
	HOYT - JEFFREY ENERGY CENTER 345KV CKT 1	7/1/2015	6/1/2017		Yes
	Iatan - Jeffrey Energy Center 345 kV KACP	7/1/2015	6/1/2019		Yes
	Iatan - Jeffrey Energy Center 345 kV WERE	7/1/2015	6/1/2019		Yes

Credits may be required for the following Network Upgrades in accordance with Attachment Z2 of the SPP OATT.

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispatch Available
78764633	LACYGNE - WEST GARDNER 345KV CKT 1	6/1/2006	6/1/2006		

*Credits may be required for applicable generation interconnection network upgrades.

Table 3 - Additional Details for Each Request Including All Facility Upgrades Required and Allocated Costs for Each Upgrade

Customer	Study Number
LESM	2013-AG3-021

Customer	Reservation	POR	POD	Requested Amount	Requested Start Date	Requested Stop Date	Deferred Start Date Without Redispatch	Deferred Stop Date Without Redispatch	Potential Base Plan Funding Allowable	Point-to-Point Base Rate	Allocated E & C Cost	Total Revenue Requirements
LESM	78773742	OKGE	LES	100	11/26/2015	11/26/2020	6/1/2019	6/1/2024	$ -	$ -	$ 110,004	$ 199,324
									$ -	$ -	$ 110,004	$ 199,324

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispatch Available	Base Plan Funding for Wind	Directly Assigned for Wind	Allocated E & C Cost	Total E & C Cost	Total Revenue Requirements
78773742	BLUE SPRING SOUTH - BLUE SPRINGS EAST 161KV CKT 1 #2 Accelerate	7/1/2014	6/1/2017			$ -	$ 48,531	$ 48,531	$ 2,399,248	$ 86,495
	BLUE SPRING SOUTH - PRAIRIE LEE 161KV CKT 1 #2 Accelerate	6/1/2015	6/1/2017			$ -	$ 61,473	$ 61,473	$ 3,039,096	$ 112,829
					Total	$ -	$ 110,004	$ 110,004	$ 5,438,344	$ 199,324

Construction Pending - The requested service is contingent upon completion of the following upgrades. Cost is not assignable to the transmission customer.

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispatch Available
78773742	BLUE SPRING SOUTH - BLUE SPRINGS EAST 161KV CKT 1 #1 Accelerate	7/1/2014	6/1/2015		
	HOYT - JEFFREY ENERGY CENTER 345KV CKT 1	7/1/2015	6/1/2017		Yes
	Iatan - Jeffrey Energy Center 345 kV KACP	7/1/2015	6/1/2019		Yes
	Iatan - Jeffrey Energy Center 345 kV WERE	7/1/2015	6/1/2019		Yes

Credits may be required for the following Network Upgrades in accordance with Attachment Z2 of the SPP OATT.

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispatch Available
78773742	CIMARRON - DRAPER LAKE 345KV CKT 1	10/1/2014	6/1/2016		
	HUGO POWER PLANT - VALLIANT 345 KV AEPW	7/1/2012	7/1/2012		
	HUGO POWER PLANT - VALLIANT 345KV CKT 1 WFEC	7/1/2012	7/1/2012		
	LACYGNE - WEST GARDNER 345KV CKT 1	6/1/2006	6/1/2006		
	NORTHWEST - TATONGA 345KV CKT 1	1/1/2010	1/1/2010		
	TATONGA - WOODWARD 345KV CKT 1	1/1/2010	1/1/2010		

*Credits may be required for applicable generation interconnection network upgrades.

Table 3 - Additional Details for Each Request Including All Facility Upgrades Required and Allocated Costs for Each Upgrade

Customer	Study Number
OGE	2013-AG3-024

Customer	Reservation	POR	POD	Requested Amount	Requested Start Date	Requested Stop Date	Deferred Start Date Without Redispatch	Deferred Stop Date Without Redispatch	Potential Base Plan Funding Allowable	Point-to-Point Base Rate	Allocated E & C Cost	Total Revenue Requirements
OGE	78759765	OKGE	OKGE	16	10/1/2014	6/1/2030			$ -	$ -	$ -	$ -
									$ -	$ -	$ -	$ -

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispatch Available	Allocated E & C Cost	Total E & C Cost	Total Revenue Requirements
78759765	None					$ -	$ -	$ -
					Total	$ -	$ -	$ -

Credits may be required for the following Network Upgrades in accordance with Attachment Z2 of the SPP OATT.

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispatch Available
78759765	CIMARRON - DRAPER LAKE 345KV CKT 1	10/1/2014	6/1/2016		

*Credits may be required for applicable generation interconnection network upgrades.

Table 3 - Additional Details for Each Request Including All Facility Upgrades Required and Allocated Costs for Each Upgrade

Customer	Study Number
OMPA	2013-AG3-025

Customer	Reservation	POR	POD	Requested Amount	Requested Start Date	Requested Stop Date	Deferred Start Date Without Redispatch	Deferred Stop Date Without Redispatch	Potential Base Plan Funding Allowable	Point-to-Point Base Rate	Allocated E & C Cost	Total Revenue Requirements
OMPA	78697838	OKGE	OKGE	4	10/1/2014	12/1/2040			$ -	$ -	$ -	$ -
									$ -	$ -	$ -	$ -

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispatch Available	Allocated E & C Cost	Total E & C Cost	Total Revenue Requirements
78697838	None					$ -	$ -	$ -
					Total	$ -	$ -	$ -

Credits may be required for the following Network Upgrades in accordance with Attachment Z2 of the SPP OATT.

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispatch Available
78697838	ALTUS SW - NAVAJO 69KV CKT 1	6/1/2013	6/1/2013		
	CIMARRON - DRAPER LAKE 345KV CKT 1	10/1/2014	6/1/2016		
	G03-05T 138.00 - PARADISE 138KV CKT 1	6/1/2010	6/1/2013		
	NORTHWEST - TATONGA 345KV CKT 1	1/1/2010	1/1/2010		
	TATONGA - WOODWARD 345KV CKT 1	1/1/2010	1/1/2010		

*Credits may be required for applicable generation interconnection network upgrades.

Table 3 - Additional Details for Each Request Including All Facility Upgrades Required and Allocated Costs for Each Upgrade

Customer	Study Number
SECI	2013-AG3-026

Customer	Reservation	POR	POD	Requested Amount	Requested Start Date	Requested Stop Date	Deferred Start Date Without Redispatch	Deferred Stop Date Without Redispatch	Potential Base Plan Funding Allowable	Point-to-Point Base Rate	Allocated E & C Cost	Total Revenue Requirements
SECI	78763050	KCPL	SECI	50	1/1/2015	1/1/2045	6/1/2019	6/1/2049	$ 754,279	$ -	$ 754,279	$ 2,885,770
									$ 754,279	$ -	$ 754,279	$ 2,885,770

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispatch Available	Allocated E & C Cost	Total E & C Cost	Total Revenue Requirements
78763050	BLUE SPRING SOUTH - BLUE SPRINGS EAST 161KV CKT 1 #2 Accelerate	7/1/2014	6/1/2017		Yes	$ 274,872	$ 2,399,248	$ 1,029,484
	BLUE SPRING SOUTH - PRAIRIE LEE 161KV CKT 1 #2 Accelerate	6/1/2015	6/1/2017		Yes	$ 348,177	$ 3,039,096	$ 1,342,923
	LONGVIEW - WESTERN ELECTRIC 161KV CKT 1 #2	6/1/2015	6/1/2017			$ 131,230	$ 2,559,827	$ 513,363
					Total	$ 754,279	$ 7,998,171	$ 2,885,770

Reliability Projects - The requested service is contingent upon completion of the following upgrades. Cost is not assignable to the transmission customer.

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispatch Available
78763050	Carlisle Interchange - Wolfforth Interchange 230 kV Ckt 1	6/1/2015	6/1/2017		Yes
	CIMARRON RIVER TAP - KISMET 3 115.00 115KV CKT 1	6/1/2015	6/1/2018		
	CUDAHY - KISMET 3 115.00 115KV CKT 1	6/1/2015	6/1/2018		
	East Manhattan - Jeffrey Energy Center 230 kV Ckt 1	6/1/2015	6/1/2018		Yes
	Indiana - Stanton 115 kV Ckt 1**	6/1/2015	6/1/2019		Yes
	MULTI - Tuco-New Deal 345 kV**	6/1/2015	6/1/2019		Yes

Construction Pending - The requested service is contingent upon completion of the following upgrades. Cost is not assignable to the transmission customer.

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispatch Available
78763050	BLUE SPRING SOUTH - BLUE SPRINGS EAST 161KV CKT 1 #1 Accelerate	7/1/2014	6/1/2015		
	Carlisle - SP Erskine 115 kV Ckt 1	6/1/2015	6/1/2019		Yes
	Indiana - SP Erskine 115 kV Ckt 1 Accelerate	6/1/2015	6/1/2019		Yes
	Lancer - North Judson Large 115KV CKT 1	6/1/2015	6/1/2016		Yes
	Lancer - Spearville 345KV CKT 1	1/1/2015	6/1/2016		Yes
	Lancer 345/115/13.8kV Transformer CKT 1	1/1/2015	6/1/2016		Yes

Credits may be required for the following Network Upgrades in accordance with Attachment Z2 of the SPP OATT.

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispatch Available
78763050	BARBER - MEDICINE LODGE 115KV CKT 1	12/1/2009	6/1/2013		
	BARBER (BARBER 4) 138/115/2.72KV TRANSFORMER CKT 1	12/1/2009	6/1/2013		
	CIMARRON - DRAPER LAKE 345KV CKT 1	10/1/2014	6/1/2016		
	CLIFTON - GREENLEAF 115KV CKT 1	6/1/2011	6/1/2013		
	FLATRDG3 138.00 - MEDICINE LODGE 138KV CKT 1	12/1/2009	6/1/2013		
	GREENLEAF - KNOB HILL 115KV CKT 1 MKEC	6/1/2013	6/1/2013		
	Judson Large - North Judson Large 115KV CKT 2	10/1/2013	6/1/2015		
	LACYGNE - WEST GARDNER 345KV CKT 1	6/1/2006	6/1/2006		
	Mullergren - Reno 345kV Dbl CKT MKEC	10/1/2013	6/1/2019		
	Mullergren - Reno 345kV Dbl CKT WERE	10/1/2013	6/1/2019		
	North Judson Large - Spearville 115KV CKT 2	10/1/2013	6/1/2015		
	NORTHWEST - TATONGA 345KV CKT 1	1/1/2010	1/1/2010		
	Spearville - Mullergren 345kV Dbl CKT	10/1/2013	6/1/2019		
	Spearville 345/115/13.8kV Transformer CKT 3	10/1/2013	6/1/2015		
	TATONGA - WOODWARD 345KV CKT 1	1/1/2010	1/1/2010		

*Credits may be required for applicable generation interconnection network upgrades.

**These reliability projects may potentially be identified as cost allocated Service Upgrades in subsequent interations subject to their re-evaluation in the High Priority incremental load study (HPILS)

Table 3 - Additional Details for Each Request Including All Facility Upgrades Required and Allocated Costs for Each Upgrade

Customer	**Study Number**
SPSM	2013-AG3-027

Customer	**Reservation**	**POR**	**POD**	**Requested Amount**	**Requested Start Date**	**Requested Stop Date**	**Deferred Start Date Without Redispatch**	**Deferred Stop Date Without Redispatch**	**Potential Base Plan Funding Allowable**	**Point-to-Point Base Rate**	**Allocated E & C Cost**	**Total Revenue Requirements**
SPSM	78751808	SPS	SPS	250	12/1/2015	12/1/2035	1/1/2020	12/1/2035	$ -	$ -	$ -	$ -
									$ -	$ -	$ -	$ -

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispatch Available	Base Plan Funding for Wind	Directly Assigned for Wind	Allocated E & C Cost	Total E & C Cost	Total Revenue Requirements
78751808	None					$ -	$ -	$ -	$ -	$ -
					Total	$ -	$ -	$ -	$ -	$ -

Reliability Projects - The requested service is contingent upon completion of the following upgrades. Cost is not assignable to the transmission customer.

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispatch Available
78751808	Amoco - Hobbs 345 kV Ckt 1**	12/1/2015	1/1/2020		
	Amoco - Tuco 345 kV Ckt 1**	6/1/2019	1/1/2020		
	Amoco 345/230 kV Transformer Ckt 1**	12/1/2015	1/1/2020		
	Carlisle Interchange - Wolfforth Interchange 230 kV Ckt 1	6/1/2015	6/1/2017		
	Indiana - Stanton 115 kV Ckt 1**	6/1/2015	6/1/2019		
	MULTI - Tuco-New Deal 345 kV**	6/1/2015	6/1/2019		

Construction Pending - The requested service is contingent upon completion of the following upgrades. Cost is not assignable to the transmission customer.

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispatch Available
78751808	Carlisle - SP Erskine 115 kV Ckt 1	6/1/2015	6/1/2019		
	CARLISLE INTERCHANGE - TUCO INTERCHANGE 230KV CKT 1	12/1/2015	6/1/2016		
	Indiana - SP Erskine 115 kV Ckt 1 Accelerate	6/1/2015	6/1/2019		
	PLANT X STATION (WH ALM20171) 230/115/13.2KV TRANSFORMER CKT 1	6/1/2019	6/1/2019		
	Potter to Tolk 345 kV	12/1/2015	6/1/2019		

*Credits may be required for applicable generation interconnection network upgrades.

**These reliability projects may potentially be identified as cost allocated Service Upgrades in subsequent interations subject to their re-evaluation in the High Priority incremental load study (HPILS)

Table 3 - Additional Details for Each Request Including All Facility Upgrades Required and Allocated Costs for Each Upgrade

Customer	Study Number
TEXL	2013-AG3-028

Customer	Reservation	POR	POD	Requested Amount	Requested Start Date	Requested Stop Date	Deferred Start Date Without Redispatch	Deferred Stop Date Without Redispatch	Potential Base Plan Funding Allowable	Point-to-Point Base Rate	Allocated E & C Cost	Total Revenue Requirements
TEXL	78773933	CSWS	CSWS	50	1/1/2015	1/1/2025			$ -	$ -	$ -	$ -
									$ -	$ -	$ -	$ -

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispatch Available	Allocated E & C Cost	Total E & C Cost	Total Revenue Requirements
78773933	None					$ -	$ -	$ -
					Total	$ -	$ -	$ -

Reliability Projects - The requested service is contingent upon completion of the following upgrades. Cost is not assignable to the transmission customer.

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispatch Available
78773933	412SUB - KANSAS TAP 161KV CKT 1	6/1/2019	6/1/2019		
	412SUB - KERR 161KV CKT 1	6/1/2019	6/1/2019		
	HUGHES SPRINGS - JENKINS REC T 69KV CKT 1	6/1/2019	6/1/2019		
	KANSAS TAP - WEST SILOAM SPRINGS 161KV CKT 1 #2	6/1/2019	6/1/2019		

Construction Pending - The requested service is contingent upon completion of the following upgrades. Cost is not assignable to the transmission customer.

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispatch Available
78773933	SOUTHWESTERN STATION - WASHITA 138KV CKT 2	6/1/2015	6/1/2017		

Credits may be required for the following Network Upgrades in accordance with Attachment Z2 of the SPP OATT.

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispatch Available
78773933	CIMARRON - DRAPER LAKE 345KV CKT 1	10/1/2014	6/1/2016		
	GRACMNT4 138.00 - WASHITA 138KV CKT 2 OKGE	1/1/2012	1/1/2012		
	GRACMNT4 138.00 - WASHITA 138KV CKT 2 WFEC	1/1/2012	1/1/2012		
	HUGO POWER PLANT - VALLIANT 345 KV AEPW	7/1/2012	7/1/2012		
	HUGO POWER PLANT - VALLIANT 345KV CKT 1 WFEC	7/1/2012	7/1/2012		

Third Party Limitations.

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispatch Available	*Allocated E & C Cost	*Total E & C Cost
78773933	CHAMBER SPRINGS - FARMINGTON AECC 161KV CKT 1 AECC	6/1/2015	6/1/2017			$ 692	$ 26,061
	GRIMES - MT. ZION 138KV CKT 1	6/1/2019	6/1/2019			$ 11,169,325	$ 14,966,895
	GRIMES 345/138KV TRANSFORMER CKT 3	6/1/2019	6/1/2019			$ 18,409,557	$ 24,668,806
					Total	$ 29,579,574	$ 39,661,762

*Estimated cost allocation as a percentage of total cost is shown for third-party limitations when costs have not yet been established by the third-party.
*Credits may be required for applicable generation interconnection network upgrades.

Table 3 - Additional Details for Each Request Including All Facility Upgrades Required and Allocated Costs for Each Upgrade

Customer	Study Number
TEXL	2013-AG3-029

Customer	Reservation	POR	POD	Requested Amount	Requested Start Date	Requested Stop Date	Deferred Start Date Without Redispatch	Deferred Stop Date Without Redispatch	Potential Base Plan Funding Allowable	Point-to-Point Base Rate	Allocated E & C Cost	Total Revenue Requirements
TEXL	78773967	CSWS	CSWS	27	1/1/2015	1/1/2030			$ -	$ -	$ -	$ -
									$ -	$ -	$ -	$ -

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispatch Available	Allocated E & C Cost	Total E & C Cost	Total Revenue Requirements
78773967	None					$ -	$ -	$ -
					Total	$ -	$ -	$ -

Reliability Projects - The requested service is contingent upon completion of the following upgrades. Cost is not assignable to the transmission customer.

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispatch Available
78773967	412SUB - KANSAS TAP 161KV CKT 1	6/1/2019	6/1/2019		
	412SUB - KERR 161KV CKT 1	6/1/2019	6/1/2019		
	HUGHES SPRINGS - JENKINS REC T 69KV CKT 1	6/1/2019	6/1/2019		
	KANSAS TAP - WEST SILOAM SPRINGS 161KV CKT 1 #2	6/1/2019	6/1/2019		

Construction Pending - The requested service is contingent upon completion of the following upgrades. Cost is not assignable to the transmission customer.

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispatch Available
78773967	SOUTHWESTERN STATION - WASHITA 138KV CKT 2	6/1/2015	6/1/2017		

Credits may be required for the following Network Upgrades in accordance with Attachment Z2 of the SPP OATT.

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispatch Available
78773967	CIMARRON - DRAPER LAKE 345KV CKT 1	10/1/2014	6/1/2016		
	GRACMNT4 138.00 - WASHITA 138KV CKT 2 OKGE	1/1/2012	1/1/2012		
	GRACMNT4 138.00 - WASHITA 138KV CKT 2 WFEC	1/1/2012	1/1/2012		
	HUGO POWER PLANT - VALLIANT 345 KV AEPW	7/1/2012	7/1/2012		
	HUGO POWER PLANT - VALLIANT 345KV CKT 1 WFEC	7/1/2012	7/1/2012		

Third Party Limitations.

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispatch Available	*Allocated E & C Cost	*Total E & C Cost
78773967	CHAMBER SPRINGS - FARMINGTON AECC 161KV CKT 1 AECC	6/1/2015	6/1/2017			$ 289	$ 26,061
	GRIMES - MT. ZION 138KV CKT 1	6/1/2019	6/1/2019			$ 3,350,797	$ 14,966,895
	GRIMES 345/138KV TRANSFORMER CKT 3	6/1/2019	6/1/2019			$ 5,522,867	$ 24,668,806
					Total	$ 8,873,953	$ 39,661,762

*Estimated cost allocation as a percentage of total cost is shown for third-party limitations when costs have not yet been established by the third-party.
*Credits may be required for applicable generation interconnection network upgrades.

Table 3 - Additional Details for Each Request Including All Facility Upgrades Required and Allocated Costs for Each Upgrade

Customer	Study Number
UCU	2013-AG3-030

Customer	Reservation	POR	POD	Requested Amount	Requested Start Date	Requested Stop Date	Deferred Start Date Without Redispatch	Deferred Stop Date Without Redispatch	Potential Base Plan Funding Allowable	Point-to-Point Base Rate	Allocated E & C Cost	Total Revenue Requirements
UCU	78748020	MPS	KCPL	2	5/1/2014	5/1/2019	7/1/2014	7/1/2019	$ 360,000	$ -	$ 2,007,574	$ 2,730,856
									$ 360,000	$ -	$ 2,007,574	$ 2,730,856

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispatch Available	Allocated E & C Cost	Total E & C Cost	Total Revenue Requirements
78748020	BLUE SPRING SOUTH - BLUE SPRINGS EAST 161KV CKT 1 #2 Accelerate	7/1/2014	6/1/2017			$ 11,412	$ 2,399,248	$ 18,011
	BLUE SPRING SOUTH - PRAIRIE LEE 161KV CKT 1 #2 Accelerate	6/1/2015	6/1/2017			$ 14,455	$ 3,039,096	$ 23,494
	LONGVIEW - WESTERN ELECTRIC 161KV CKT 1 #2	6/1/2015	6/1/2017			$ 11,407	$ 2,559,827	$ 18,804
	WARRENSBURG EAST - WARRENSBURG PLANT 69KV CKT 1	6/1/2015	6/1/2015			$ 1,970,300	$ 1,970,300	$ 2,670,546
					Total	$ 2,007,574	$ 9,968,471	$ 2,730,856

Expansion Plan - The requested service is contingent upon completion of the following upgrades. Cost is not assignable to the transmission customer.

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispatch Available
78748020	IATAN - NASHUA 345KV CKT 1	7/1/2014	6/1/2015		

Construction Pending - The requested service is contingent upon completion of the following upgrades. Cost is not assignable to the transmission customer.

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispatch Available
78748020	BLUE SPRING SOUTH - BLUE SPRINGS EAST 161KV CKT 1 #1 Accelerate	7/1/2014	6/1/2015		

Credits may be required for the following Network Upgrades in accordance with Attachment Z2 of the SPP OATT.

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispatch Available
78748020	LACYGNE - WEST GARDNER 345KV CKT 1	6/1/2006	6/1/2006		

*Credits may be required for applicable generation interconnection network upgrades.

Table 3 - Additional Details for Each Request Including All Facility Upgrades Required and Allocated Costs for Each Upgrade

Customer	Study Number
UCU	2013-AG3-031

Customer	Reservation	POR	POD	Requested Amount	Requested Start Date	Requested Stop Date	Deferred Start Date Without Redispatch	Deferred Stop Date Without Redispatch	Potential Base Plan Funding Allowable	Point-to-Point Base Rate	Allocated E & C Cost	Total Revenue Requirements
UCU	78754546	MPS	MPS	50	7/1/2015	1/1/2036	6/1/2017	12/1/2037	$ 1,730,699	$ -	$ 1,730,699	$ 5,057,371
									$ 1,730,699	$ -	$ 1,730,699	$ 5,057,371

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispatch Available	Base Plan Funding for Wind	Directly Assigned for Wind	Allocated E & C Cost	Total E & C Cost	Total Revenue Requirements
78754546	HARRIONSVILLE NORTH - RALPH GREEN 69KV CKT 1	6/1/2019	6/1/2019			$ 1,325,693	$ -	$ 1,325,693	$ 5,355,800	$ 3,796,825
	LONGVIEW - WESTERN ELECTRIC 161KV CKT 1 #2	6/1/2015	6/1/2017		Yes	$ 405,006	$ -	$ 405,006	$ 2,559,827	$ 1,260,547
					Total	$ 1,730,699	$ -	$ 1,730,699	$ 7,915,627	$ 5,057,371

Construction Pending - The requested service is contingent upon completion of the following upgrades. Cost is not assignable to the transmission customer.

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispatch Available
78754546	BLUE SPRING SOUTH - BLUE SPRINGS EAST 161KV CKT 1 #1 Accelerate	7/1/2014	6/1/2015		

*Credits may be required for applicable generation interconnection network upgrades.

Table 3 - Additional Details for Each Request Including All Facility Upgrades Required and Allocated Costs for Each Upgrade

Customer	Study Number
UCU	2013-AG3-032

Customer	Reservation	POR	POD	Requested Amount	Requested Start Date	Requested Stop Date	Deferred Start Date Without Redispatch	Deferred Stop Date Without Redispatch	Potential Base Plan Funding Allowable	Point-to-Point Base Rate	Allocated E & C Cost	Total Revenue Requirements
UCU	78763378	MPS	MPS	101	7/1/2015	1/1/2036	6/1/2017	12/1/2037	$ 3,496,012	$ -	$ 3,496,012	$ 10,215,890
									$ 3,496,012	$ -	$ 3,496,012	$ 10,215,890

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispatch Available	Base Plan Funding for Wind	Directly Assigned for Wind	Allocated E & C Cost	Total E & C Cost	Total Revenue Requirements
78763378	HARRIONSVILLE NORTH - RALPH GREEN 69KV CKT 1	6/1/2019	6/1/2019			$ 2,677,900	$ -	$ 2,677,900	$ 5,355,800	$ 7,669,586
	LONGVIEW - WESTERN ELECTRIC 161KV CKT 1 #2	6/1/2015	6/1/2017		Yes	$ 818,112	$ -	$ 818,112	$ 2,559,827	$ 2,546,304
					Total	$ 3,496,012	$ -	$ 3,496,012	$ 7,915,627	$ 10,215,890

Construction Pending - The requested service is contingent upon completion of the following upgrades. Cost is not assignable to the transmission customer.

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispatch Available
78763378	BLUE SPRING SOUTH - BLUE SPRINGS EAST 161KV CKT 1 #1 Accelerate	7/1/2014	6/1/2015		

*Credits may be required for applicable generation interconnection network upgrades.

Table 3 - Additional Details for Each Request Including All Facility Upgrades Required and Allocated Costs for Each Upgrade

Customer	Study Number
UCU	2013-AG3-033

Customer	Reservation	POR	POD	Requested Amount	Requested Start Date	Requested Stop Date	Deferred Start Date Without Redispatch	Deferred Stop Date Without Redispatch	Potential Base Plan Funding Allowable	Point-to-Point Base Rate	Allocated E & C Cost	Total Revenue Requirements
UCU	78763386	MPS	MPS	51	7/1/2015	1/1/2036	6/1/2017	12/1/2037	$ 1,765,313	$ -	$ 1,765,313	$ 5,158,519
									$ 1,765,313	$ -	$ 1,765,313	$ 5,158,519

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispatch Available	Base Plan Funding for Wind	Directly Assigned for Wind	Allocated E & C Cost	Total E & C Cost	Total Revenue Requirements
78763386	HARRIONSVILLE NORTH - RALPH GREEN 69KV CKT 1	6/1/2019	6/1/2019			$ 1,352,207	$ -	$ 1,352,207	$ 5,355,800	$ 3,872,761
	LONGVIEW - WESTERN ELECTRIC 161KV CKT 1 #2	6/1/2015	6/1/2017		Yes	$ 413,106	$ -	$ 413,106	$ 2,559,827	$ 1,285,757
					Total	$ 1,765,313	$ -	$ 1,765,313	$ 7,915,627	$ 5,158,519

Construction Pending - The requested service is contingent upon completion of the following upgrades. Cost is not assignable to the transmission customer.

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispatch Available
78763386	BLUE SPRING SOUTH - BLUE SPRINGS EAST 161KV CKT 1 #1 Accelerate	7/1/2014	6/1/2015		

Table 4 - Upgrade Requirements and Solutions Needed to Provide Transmission Service for the Aggregate Study

Transmission Owner	Upgrade	Solution	Earliest Date Upgrade Required (DUN)	Estimated Date of Upgrade Completion (EOC)	Estimated Engineering & Construction Cost
AEPW	NORTH NEW BOSTON - NW TEXARKANA-BANN T 138KV CKT 1	Rebuild 14.19 miles to 1533.6 ACSR/TW 54/19	6/1/2019	6/1/2019	$ 17,028,000
MIPU	WARRENSBURG EAST - WARRENSBURG PLANT 69KV CKT 1	Rebuild 3.23 Miles	6/1/2015	6/1/2017	$ 1,970,300
MIPU	BLUE SPRING SOUTH - BLUE SPRINGS EAST 161KV CKT 1 #2 Accelerate	Reconductor 2.5 mile from Blue Springs South - Blue Springs East 161 kV to 795 ACSS.	7/1/2014	6/1/2017	$ 2,399,248
MIPU	BLUE SPRING SOUTH - PRAIRIE LEE 161KV CKT 1 #2 Accelerate	Reconductor 3.21 miles from Blue Springs South to Prairie Lee 161 kV to 954 ACSS.	6/1/2015	6/1/2017	$ 3,039,096
MIPU	HARRIONSVILLE NORTH - RALPH GREEN 69KV CKT 1	Rebuild 8.78 miles	6/1/2019	6/1/2019	$ 5,355,800
MIPU	LONGVIEW - WESTERN ELECTRIC 161KV CKT 1 #2	Rebuild 3.6 miles	6/1/2015	6/1/2017	$ 2,559,827
OKGE	AGENCY - PECAN CREEK 161KV CKT 1	Reconductor 7.1 miles of line with 1590AS52 conductor and upgrade Agency terminal	6/1/2019	6/1/2019	$ 3,600,000

Construction Pending Projects - The requested service is contingent upon completion of the following upgrades. Cost is not assignable to the transmission customer.

Transmission Owner	Upgrade	Solution	Earliest Date Upgrade Required (DUN)	Estimated Date of Upgrade Completion (EOC)
AEPW	TERRA NITROGEN TAP - VERDIGRIS 138KV CKT 1	Rebuild 4.31 miles with 1533.3 ACSR/TW	10/1/2015	6/1/2017
KACP	Iatan - Jeffrey Energy Center 345 kV KACP	Build 14.2 miles of new 345 kV	7/1/2015	6/1/2019
MIPU	BLUE SPRING SOUTH - BLUE SPRINGS EAST 161KV CKT 1 #1 Accelerate	Upgrade wave trap.	7/1/2014	6/1/2015
MKEC	Lancer - North Judson Large 115KV CKT 1	Build appoximately 20 mile 115 kV line	6/1/2015	6/1/2016
MKEC	Lancer - Spearville 345KV CKT 1	Build appoximately 0.5 mile 345 kV line	1/1/2015	6/1/2016
MKEC	Lancer 345/115/13.8kV Transformer CKT 1	Build new Lancer Substation with 345/115 kV transformer	1/1/2015	6/1/2016
OKGE	Pecan Creek 345/161 kV Bus Tie Replacement	Replace existing 345/161 kV 370 MVA transformer with 493 MVA	6/1/2019	6/1/2019
SPS	Carlisle - SP Erskine 115 kV Ckt 1	Reconductor 1.49 miles from Carlisle to SP-Erskine.	6/1/2015	6/1/2019
SPS	CARLISLE INTERCHANGE - TUCO INTERCHANGE 230KV CKT 1	Replace Terminal Equipment	12/1/2015	6/1/2016
SPS	Indiana - SP Erskine 115 kV Ckt 1 Accelerate	Reconductor 4 miles from Indiana to SP-Erskine.	6/1/2015	6/1/2019
SPS	PLANT X STATION (WH ALM20171) 230/115/13.2KV TRANSFORMER CKT 1	Replace Terminal Equimnent	6/1/2019	6/1/2019
SPS	Potter to Tolk 345 kV	Build 111 mile 345 kV line from Potter to Tolk. Further study analysis will be performed with regard to the SPS North-South Stability Limit to determine whether its rating may be increased based on approved SPP Expansion Plan Network Upgrades scheduled t	12/1/2015	6/1/2019
WERE	HOYT - JEFFREY ENERGY CENTER 345KV CKT 1	Rebuild the JEC - Hoyt 345kV line as a single circuit with new conductor, poles, and shield wire and substation work	7/1/2015	6/1/2017
WERE	Iatan - Jeffrey Energy Center 345 kV WERE	Build 56.8 miles of new 345 kV	7/1/2015	6/1/2019
WFEC	SOUTHWESTERN STATION - WASHITA 138KV CKT 2	Add Second 138 kV line	6/1/2015	6/1/2017

Table 4 - Upgrade Requirements and Solutions Needed to Provide Transmission Service for the Aggregate Study

Expansion Plan Projects - The requested service is contingent upon completion of the following upgrades. Cost is not assignable to the transmission customer.

Transmission Owner	Upgrade	Solution	Earliest Date Upgrade Required (DUN)	Estimated Date of Upgrade Completion (EOC)
AEPW	CHAMBER SPRINGS - FARMINGTON AECC 161KV CKT 1	Rebuild and reconductor 11.1-mile 161 kV line from Chamber Springs to Farmington REC with 2-959.6 ACSR/TW. Upgrade wavetraps, CT ratios, and relay settings at Chamber Springs.	7/1/2014	6/1/2015
KACP	IATAN - NASHUA 345KV CKT 1	Tap Nashua 345kV bus in Hawthorn - St. Joseph 345 kV line. Build new 345 kV line from Iatan to Nashua,Add Nashua 345/161 kV	7/1/2014	6/1/2015

Table 4 - Upgrade Requirements and Solutions Needed to Provide Transmission Service for the Aggregate Study

Reliability Projects - The requested service is contingent upon completion of the following upgrades. Cost is not assignable to the transmission customer.

Transmission Owner	Upgrade	Solution	Earliest Date Upgrade Required (DUN)	Estimated Date of Upgrade Completion (EOC)
AEPW	Elk City to Gracemont 345kV AEPW	Build new 46.5 mile 345 kV line from Elk City to Gracemont (AEP portion).	1/1/2016	3/1/2018
AEPW	HUGHES SPRINGS - JENKINS REC T 69KV CKT 1	Rebuild 4.76 miles with 1233.6 ACSR/TW	6/1/2019	6/1/2019
GRDA	412SUB - KANSAS TAP 161KV CKT 1	Remove limiting Element, Line Switches 1200A increase to 2000A	6/1/2019	6/1/2019
GRDA	412SUB - KERR 161KV CKT 1	Remove limiting Element, Line Switches 1200A increase to 2000A	6/1/2019	6/1/2019
GRDA	KANSAS TAP - WEST SILOAM SPRINGS 161KV CKT 1 #2	Replace Terminal Equipment	6/1/2019	6/1/2019
MKEC	CIMARRON RIVER TAP - KISMET 3 115.00 115KV CKT 1	Rebuild 3.37 miles and Substation work	6/1/2015	6/1/2018
MKEC	CUDAHY - KISMET 3 115.00 115KV CKT 1	Rebuild 23.17 miles and increase terminal limits to at least 146MVA Summer Rate B.	6/1/2015	6/1/2018
OKGE	Elk City to Gracemont 345kV OKGE	Build new 46.5 mile 345 kV line from Elk City to Gracemont (OGE portion).	1/1/2016	3/1/2018
SPS	Amoco - Hobbs 345 kV Ckt 1	Build new 100 mile Amoco - Hobbs 345 kV line. Expand the Hobbs substation.	12/1/2015	1/1/2020
SPS	Amoco - Tuco 345 kV Ckt 1	Build new 67-mile 345 kV line from Tuco to Amoco.	6/1/2019	1/1/2020
SPS	Amoco 345/230 kV Transformer Ckt 1	Install new 345/230 kV transformer at Amoco.	12/1/2015	1/1/2020
SPS	BUSHLAND INTERCHANGE - DEAF SMITH COUNTY INTERCHANGE 230KV CKT 1	Upgrade 800A wave trap at both Bushland Interchange and Deaf Smith Interchange to at least 428 MVA Winter Rate B. Deaf Smith - Replace existing wave trap so that the limiting factor of K-11 terminal at Deaf Smith will be no less than 1200 A.	1/1/2016	1/1/2016
SPS	Carlisle Interchange - Wolfforth Interchange 230 kV Ckt 1	Build 15 miles of new 230 kV line from Carlisle to Wolfforth South and install necessary terminal equipment.	6/1/2015	6/1/2017
SPS	Indiana - Stanton 115 kV Ckt 1	Reconductor 1.5 miles line from Indiana to Stanton.	6/1/2015	6/1/2019
SPS	MULTI - Tuco-New Deal 345 kV	New 345/155kV transformer between Tuco and Stanton, Build new 345kV line between Tuco and high side of new transformer between Tuco and Stanton, Build new 115kV line between Stanton and low side of new transformer between Tuco and Stanton	6/1/2015	6/1/2017
SPS	Optima 345/115 kV	New 345/115kV substation between Texas County to Cole 115kV line and Finney to Hitchland 345 kV line, Rebuild Texas County to Cole 115kV line	1/1/2016	6/1/2019
WERE	East Manhattan - Jeffrey Energy Center 230 kV Ckt 1	Rebuild 27-mile 230 kV line from East Manhattan to Jeffrey Energy Center to 345 kV construction but operate as 230 kV using bundled 1590 ACSR conductor. Upgrade terminal equipment at East Manhattan and Jeffrey Energy Center to a minimum emergency rating o	6/1/2015	6/1/2017

Table 4 - Upgrade Requirements and Solutions Needed to Provide Transmission Service for the Aggregate Study

Network Upgrades requiring credits per Attachment Z2 of the SPP OATT.

Transmission Owner	Upgrade	Solution	Earliest Date Upgrade Required (DUN)	Estimated Date of Upgrade Completion (EOC)
AEPW	ASHDOWN REC (MILLWOOD) - OKAY 138KV CKT 1	Recunductor and convert line to 138 kV and replace switches at Ashdown REC	7/1/2012	7/1/2012
AEPW	ASHDOWN REC (MILLWOOD) - PATTERSON 138KV CKT 1	Reconductor Line & Convert Line to 138 kV and convert Patterson station to breaker-and-a half cofiguration	7/1/2012	7/1/2012
AEPW	BANN - RED SPRINGS REC 138KV CKT 1	Replace 138 kV breakers 3300 & 3310	7/1/2012	7/1/2012
AEPW	HUGO POWER PLANT - VALLIANT 345 KV AEPW	Vallient 345 KV line terminal	7/1/2012	7/1/2012
AEPW	MANDEVILTP4 - SE TEXARKANA 138KV CKT 1	Build new Turk-SE Texarkana 138 kV line and add SE Texarkana 138 kV terminal.	7/1/2012	7/1/2012
AEPW	MANDEVILTP4 - TURK 138KV CKT 1	Build new Turk-SE Texarkana 138 kV line and add SE Texarkana 138 kV terminal.	7/1/2012	7/1/2012
AEPW	MCNAB REC - TURK 115KV CKT 1	Build a new two mile, 138 kV, 1590 ACSR line section (operated at 115 kV) from Turk Substation to the existing Okay- Hope 115 kV line to form a Turk - Hope 115 kV line.	7/1/2012	7/1/2012
AEPW	OKAY - TURK 138KV CKT 1	Build two mile, 138 kV, 1590ACSR line section from Turk Sub to existing Okay-Hope 115 kV line and rebuild twelve miles of 115 kV line to Okay Sub to 138 kV, 1590 ACSR , to form a Turk-Okay 138 kV line	7/1/2012	7/1/2012
AEPW	SUGAR HILL - TURK 138KV CKT 1	Build new Turk-Sugar Hill 138 kV line and add Sugar Hill 138 kV terminal.	7/1/2012	7/1/2012
KACP	LACYGNE - WEST GARDNER 345KV CKT 1	KCPL Sponsored Project to Reconductor Line to be In-Service by 6/1/2006	6/1/2006	6/1/2006
MKEC	BARBER - MEDICINE LODGE 115KV CKT 1	Rebuild line	12/1/2009	6/1/2013
MKEC	BARBER (BARBER 4) 138/115/2.72KV TRANSFORMER CKT 1	Upgrade transformer	12/1/2009	6/1/2013
MKEC	CLIFTON - GREENLEAF 115KV CKT 1	Rebuild 14.4 miles	6/1/2011	6/1/2013
MKEC	FLATRDG3 138.00 - MEDICINE LODGE 138KV CKT 1	Rebuild 8.05 mile line	12/1/2009	6/1/2013
MKEC	GREENLEAF - KNOB HILL 115KV CKT 1 MKEC	Rebuild 43.5% Ownership of 20.9 miles	6/1/2013	6/1/2013
MKEC	Judson Large - North Judson Large 115KV CKT 2	Construct approximately 1 mile of new 115kV for 2nd circuit	10/1/2013	6/1/2015
MKEC	Mullergren - Reno 345kV Dbl CKT MKEC	Build ownership of approximately 79 miles of double 345kV Mullergren - Reno	10/1/2013	6/1/2019
MKEC	North Judson Large - Spearville 115KV CKT 2	Construct approximately 15 miles of new 115kV for 2nd circuit	10/1/2013	6/1/2015
MKEC	Spearville - Mullergren 345kV Dbl CKT	Build approximately 74 miles of double 345kV Spearville - Mullergren	10/1/2013	6/1/2019
MKEC	Spearville 345/115/13.8kV Transformer CKT 3	Install 345/115/13.8kV Transformer CKT 3 at Spearville	10/1/2013	6/1/2015
OKGE	CIMARRON - DRAPER LAKE 345KV CKT 1	Increase capacity of Draper Lake CT and Cimarron wave trap	10/1/2014	6/1/2016
OKGE	GRACMNT4 138.00 - WASHITA 138KV CKT 2 OKGE	Build 138kV Terminal.	1/1/2012	1/1/2012
OKGE	NORTHWEST - TATONGA 345KV CKT 1	Build 345 kV line	1/1/2010	1/1/2010
OKGE	TATONGA - WOODWARD 345KV CKT 1	Build 345 kV line	1/1/2010	1/1/2010
OKGE	WOODWARD - WOODWARD EHV 138KV CKT 1	Build .5 miles of 138 kV and install terminal equipment	1/1/2010	1/1/2010
OKGE	WOODWARD 345/138KV TRANSFORMER CKT 1	Install 345/138 kV XF	1/1/2010	1/1/2010
WERE	Mullergren - Reno 345kV Dbl CKT WERE	Build ownership of approximately 79 miles of double 345kV Mullergren - Reno	10/1/2013	6/1/2019
WFEC	ALTUS SW - NAVAJO 69KV CKT 1	Upgrade Terminal Equipment at Altus SW, 300-600A, new rating conductor 53/65MVA	6/1/2013	6/1/2013
WFEC	G03-05T 138.00 - PARADISE 138KV CKT 1	Upgrade Paradise to G03-05T to 1113	6/1/2010	6/1/2013
WFEC	GRACMNT4 138.00 - WASHITA 138KV CKT 2 WFEC	Build approximately 6 miles of 138kV.	1/1/2012	1/1/2012
WFEC	HUGO POWER PLANT - VALLIANT 345KV CKT 1 WFEC	New 19 miles 345 KV	7/1/2012	7/1/2012

Table 5 - Third Party Facility Constraints

Transmission Owner	UpgradeName	Solution	Earliest Date Upgrade Required (DUN)	Estimated Date of Upgrade Completion (EOC)	Estimated Engineering & Construction Cost
AECC	CHAMBER SPRINGS - FARMINGTON AECC 161KV CKT 1 AECC	Upgrade 1272 AAC bus at Farmington REC. Replace bus at Farmington REC and rebuild 400 feet of the 161 kV line going to Chamber Springs.	6/1/2015	6/1/2017	$ 26,061
AECC	FITZHUGH - OZARK 161KV CKT 1	Reconductor line to MVA 184/222	7/1/2014	6/1/2017	$ 350,000
AECI	Fairfax 138/69kV transformer ckt 1	New Fairfax 138/69kV transformer ckt 1 - 84 MVA	6/1/2019	6/1/2019	$ 2,200,000
EES	GRIMES - MT. ZION 138KV CKT 1	Upgrade Transmission Line19.19 miles	6/1/2019	6/1/2019	$ 14,966,895
EES	GRIMES 345/138KV TRANSFORMER CKT 3	Add 3rd Autotransformer	6/1/2019	6/1/2019	$ 24,668,806
SWPA	MORGAN - STOCKTON 161KV CKT 1	Replace Jumpers on the Stockton substation	6/1/2019	6/1/2019	Note 1
SWPA	NORTH WARSAW - TRUMAN 161KV CKT 1 SWPA #1	Replace wave trap and CTs at Truman.	4/1/2016	4/1/2016	Note 1

Note 1: SWPA Network Upgrades - Construction Pending - The requested service is contingent upon completion of the following upgrades. Cost is not assignable to the transmission customer.